

Airport Name (LOC ID), City, ST: <u>Trent Lott International Airport (PQL), Moss Point, MS</u>										CIP START YEAR: <u>2023</u>				
CAPITAL IMPROVEMENTS PROGRAM (YEARS 1 - 5)										Date Prepared: <u>2/28/2023</u>				
Fed FY	Entitlement Available	AIG Available (est.)	Funding Source	ODO Project Component/Phase	Estimated Cost	Funding Plan					Other (RESTORE)	Other (Other Federal / State Grants, Tenant Funded Projects)	MDOT (AIP Match / MMTIF / Other)	Sponsor (AIP Match / Additional Local Funds)
						FAA								
						Entitlement	AIG	ATP	Terminal Program					
2023	\$150,000	\$440,000	AIP	Rehabilitate Taxiways, Phase 2 (Construction & Construction Phase Eng.)	\$ 1,131,300.00	\$ 150,000.00	\$ -	\$ -		\$ 868,170.00			\$ 56,565.00	\$ 56,565.00
			AIP	Construct Connector Taxiway and South Corporate Hangar Apron, Phase 1 <i>(Supplemental AIP Application)</i>	\$ 2,660,000.00		\$ -			\$ 2,394,000.00			\$ 133,000.00	\$ 133,000.00
			AIG	North Apron Expansion (Engineering Design, NEPA, Administration)	\$ 499,000.00		\$ 440,000.00						\$ 24,444.00	\$ 34,556.00
			Local	Rehabilitate and Expand Auto Parking (County Term Contract)	\$ 961,000.00						\$ -	\$ -		\$ 961,000.00
			Local	Obstruction Removal (RWY 17 Approach End)	\$ 10,000.00									\$ 10,000.00
Cumulative Available	\$150,000	\$440,000		FY23 Annual Subtotals:	\$ 5,261,300.00	\$ 150,000.00	\$ 440,000.00	\$ -	\$ -	\$ 3,262,170.00	\$ -	\$ -	\$ 214,009.00	\$ 1,195,121.00
2024	\$150,000	\$295,000	Other (Restore)	North Apron Expansion, Phase 1 (Construction) (7,365 SY) (300' x 220')	\$ 2,358,000.00						\$ 1,858,000.00	\$ -	\$ 500,000.00	
			Other (Restore)	Environmental Mitigation	\$ 302,000.00						\$ 302,000.00	\$ -		
			AIP	North Apron Expansion, Phase 2 (Construction) (7,635 SY) (300' x 230')	\$ 2,450,000.00		\$ 295,000.00			\$ 1,910,000.00			\$ 122,500.00	\$ 122,500.00
			AIP	Construct Connector Taxiway (2,700 SY)	\$ 932,000.00	\$ 150,000.00	\$ 295,000.00			\$ 393,800.00			\$ 46,600.00	\$ 46,600.00
			ATF	Rehabilitate Air Traffic Control Tower	\$ 550,000.00			\$ 495,000.00					\$ 27,500.00	\$ 27,500.00
Cumulative Available	\$150,000	\$295,000		FY24 Annual Subtotals:	\$ 6,592,000.00	\$ 150,000.00	\$ 590,000.00	\$ 495,000.00	\$ -	\$ 2,303,800.00	\$ 2,160,000.00	\$ -	\$ 696,600.00	\$ 196,600.00
2025	\$150,000	\$295,000	AIP	Rehabilitate Main Apron (Joint Seal, Crack and Spall Repair) (135,000 SY)	\$ 310,000.00	\$ 150,000.00				\$ 129,000.00			\$ 15,500.00	\$ 15,500.00
			ATP	Construct / Rehabilitate / Expand Terminal Building	\$ 3,000,000.00			\$ 2,700,000.00					\$ 150,000.00	\$ 150,000.00
Cumulative Available	\$150,000	\$0		FY25 Annual Subtotals:	\$ 3,310,000.00	\$ 150,000.00	\$ -	\$ -	\$ 2,700,000.00	\$ 129,000.00	\$ -	\$ -	\$ 165,500.00	\$ 165,500.00
2026	\$150,000	\$295,000	AIP	Construct South Apron, Phase 2	\$ 892,000.00	\$ -	\$ -	\$ -	\$ -	\$ 802,800.00			\$ 44,600.00	\$ 44,600.00
			AIP	Reconstruct South Taxilane Area (PCC)	\$ 420,000.00	\$ 300,000.00	\$ 70,000.00			\$ 8,000.00			\$ 21,000.00	\$ 21,000.00
			AIP	Extend South Taxilane Area (PCC)	\$ 250,000.00	\$ -	\$ 225,000.00			\$ -			\$ 12,500.00	\$ 12,500.00
Cumulative Available	\$150,000	\$295,000		FY26 Annual Subtotals:	\$ 1,562,000.00	\$ 300,000.00	\$ 295,000.00	\$ -	\$ -	\$ 810,800.00	\$ -	\$ -	\$ 78,100.00	\$ 78,100.00
2027	\$150,000	N/A	Other	Construct South Corporate Hangars 1 & 6 (140' x 120' ea.)	\$ 4,100,000.00							\$ 4,100,000.00		
			Other	Construct South General Aviation Hangar (80' x 80')	\$ 1,200,000.00							\$ 1,200,000.00		
			Other	Construct South T-Hangar Expansion (4-6 Bay)	\$ 600,000.00							\$ 600,000.00		
Cumulative Available	\$0	\$0		FY27 Annual Subtotals:	\$ 5,900,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,900,000.00	\$ -	
5 Year CIP Totals:					\$ 22,625,300.00	\$ 750,000.00	\$ 1,325,000.00	\$ 495,000.00	\$ 2,700,000.00	\$ 6,505,770.00	\$ 2,160,000.00	\$ 5,900,000.00	\$ 1,154,209.00	\$ 1,635,321.00
CAPITAL IMPROVEMENTS PROGRAM (YEARS 6 - 10)														
2028-2032	\$750,000	N/A		Rehabilitate RWY 17 - 35 (6,500' x 100') (Crack Seal, Sealcoat, and Mark)	\$ 500,000.00									
				Rehabilitate RWY 17 - 35 (6,500' x 50') (Crack Seal, Sealcoat, and Mark)	\$ 250,000.00									
				Rehabilitate TWY's (Crack Seal, Sealcoat, and Mark)	\$ 350,000.00									
				Obstruction Removal (Transitional Surfaces)	\$ 500,000.00									
				Land Acquisition	\$ 500,000.00									
				Rehabilitate Medium Intensity Runway Lights (MIRL) and Medium Intensity Taxiway Lights (MITL) and Guidance Signs	\$ 1,620,000.00									
				Construct South Hangar Apron, Phase 3	\$ 4,943,400.00							\$ 3,600,000.00		
				Construct South Corporate Hangars 2 -5 (100' x 100' Ea)	\$ 8,000,000.00							\$ 8,000,000.00		
Cumulative Available	\$750,000	N/A		FY28-FY32 Annual Subtotals:	\$ 16,663,400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,600,000.00	\$ -	\$ -
CIP Totals (Years 6 - 10):					\$ 16,663,400.00	\$ -	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ 12,200,000.00	\$ 12,500.00	\$ 12,500.00
CAPITAL IMPROVEMENTS PROGRAM (YEARS 11 - 20)														
2033 - 2043	\$1,500,000	N/A		Drainage Improvements	\$ 1,000,000.00									
				Rehabilitate TWY's (Mill and Overlay)	\$ 3,000,000.00									
				Reconstruct Main Apron (PCC) (15,000 SY)	\$ 3,000,000.00									
				Extend RWY 17-35 (EA, Engineering Design)	\$ 2,500,000.00									
				Land Acquisition	\$ 1,000,000.00									
				Environmental Mitigation	\$ 1,000,000.00									
				Extend RWY 17-35 (Construction)	\$ 25,000,000.00									
				North Apron Expansion, Phase 3 (XXX SY)	\$ 8,100,000.00									
				Rehabilitate RWY 17-35 (6,500' x 100') (Mill and Overlay)	\$ 2,900,000.00									
			Rehabilitate RWY 17-35 (6,500' x 50') (Mill and Overlay)	\$ 1,500,000.00										
Cumulative Available	\$1,500,000	N/A		FY33-FY43 Annual Subtotals:	\$ 49,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIP Totals (Years 11 - 20):					\$ 49,000,000.00	\$ 300,000.00	\$ 295,000.00	\$ -	\$ 810,800.00	\$ -	\$ -	\$ 5,900,000.00	\$ 78,100.00	\$ 78,100.00
CIP Totals (Years 1 - 20):					\$ 88,288,700.00	\$ 1,050,000.00	\$ 1,845,000.00	\$ 495,000.00	\$ 2,700,000.00	\$ 7,316,570.00	\$ 2,160,000.00	\$ 24,000,000.00	\$ 1,244,809.00	\$ 1,725,921.00