

2
0
2
4

State

of



Gateway to the Mississippi Gulf Coast

Presented by
2024 Board President
Troy Ross



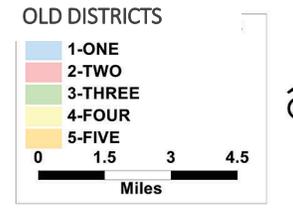
2024-2027

BOARD OF SUPERVISORS

Supervisors are Elected Every Four Years

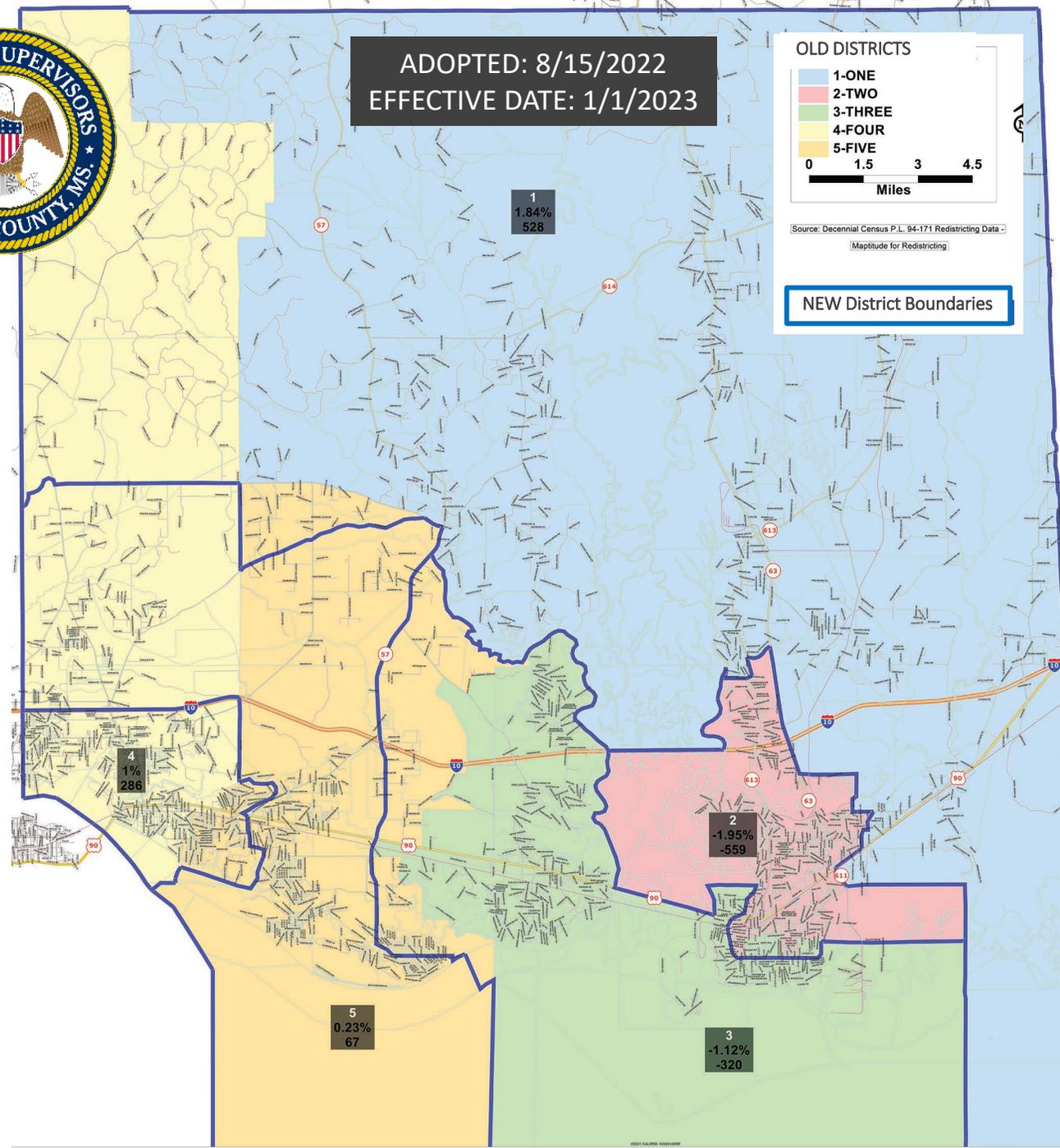


ADOPTED: 8/15/2022
EFFECTIVE DATE: 1/1/2023

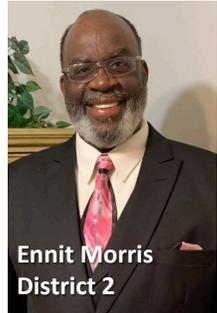


Source: Decennial Census P.L. 94-171 Redistricting Data -
Mapitude for Redistricting

NEW District Boundaries



Barry Cumbest
District 1



Ennit Morris
District 2



Ken Taylor
District 3



Troy Ross
District 4



Randy Bosarge
District 5

Redistricting Effective 1/1/23 for:

- Supervisors
- Justice Court Judges
- Constables
- MS Legislature

Based on 2020 Census

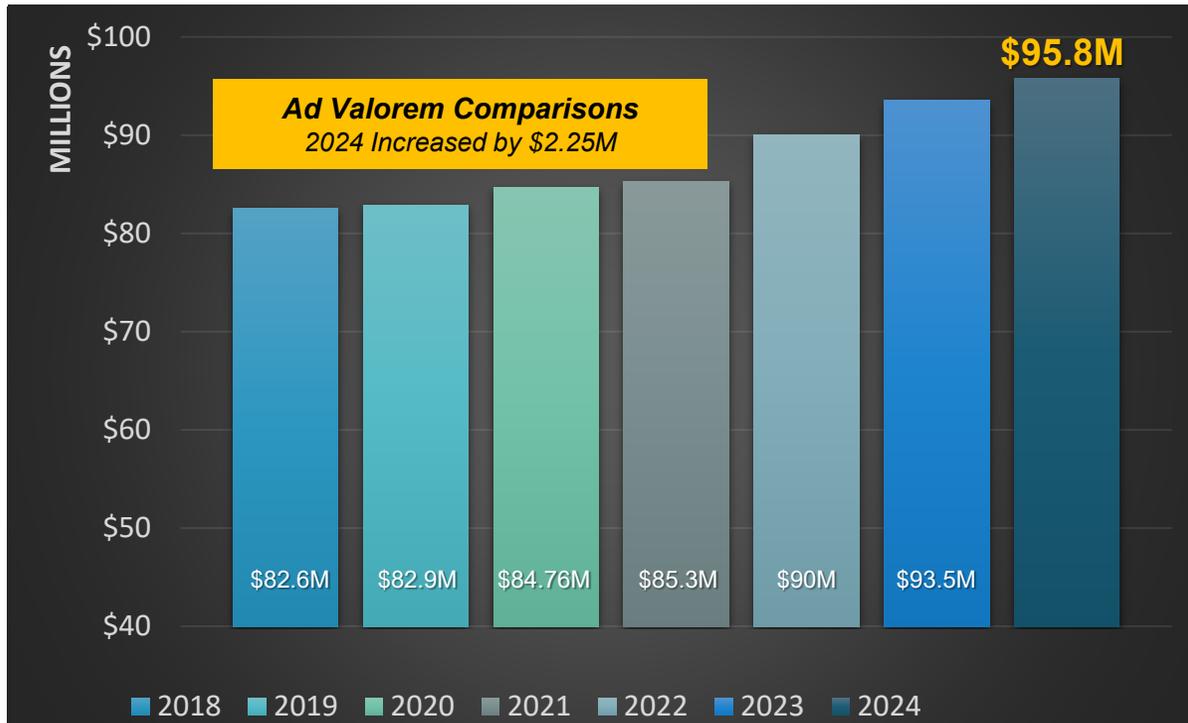
District	Population	Deviation	% Devn.
1	26,556	-2,094	-7.31%
2	25,017	-3,633	-12.68%
3	27,665	-985	-3.44%
4	31,237	2,587	9.03%
5	32,777	4,127	14.40%
Total:	143,252		
Ideal District:	28,650		

MAJOR REVENUE SOURCES

Property Tax Revenue (Ad Valorem)

\$267 Million Total Revenue Collected in FY'23

- Includes Revenue Collected for County, Cities & Schools
- Based on Assessed Value of County & Millage Rates
- Includes \$4.4 Million from Annual Tax Sale
- Includes \$109.6 Million from Top Ten Taxpayers



Grants – \$123.3 Million Active Awards*

+ Road/Bridge Related State & Federal Aid Projects

- 4 FEMA/Disaster Related Projects \$14M
- 13 GOMESA Projects \$20.2M
- 23 Other Active Projects \$89M
- 13 Pending Projects \$10.2M
- 13 Projects Completed in 2023 \$9.5M

*As of January 2024. Grant Amounts only, does not include JC matches

County Ad Valorem Budget FY'24

Based on Value of a mil & County's Assessed Value

Millage Breakdown

	2023	2024
Airport	0.95	0.93
Port Authority	0.50	1.00
Reappraisal Maintenance	1.00	1.00
Library	1.66	1.22
MGCCC	4.42	4.42
Road/Bridge	9.36	9.36
General	32.47	32.43
Total	50.36	50.36

**County-Wide Millage Rate
Remains the Same**

\$95,796,611

Increase of \$2,252,997 from FY'2023

Ad Valorem Budget - Breakdown

**General Budget
\$59.3 Million (62%)**

Sheriff/ADC
Payroll – 780+ Employees
Grant Matches
Recreation Projects
Construction Projects
Facility Maintenance
Utilities
Equipment
Office Supplies

**Road/Bridge
\$19.1 Million (20%)**

Includes Payroll for
Road Department's
135 Employees

**MGCCC
\$9.4 Million
(9.8%)**

**Other
\$5.7M (6%)**
Airport
Port Authority
Reappraisal

**Library
\$2.26M
(2.3%)**

Value of a mill

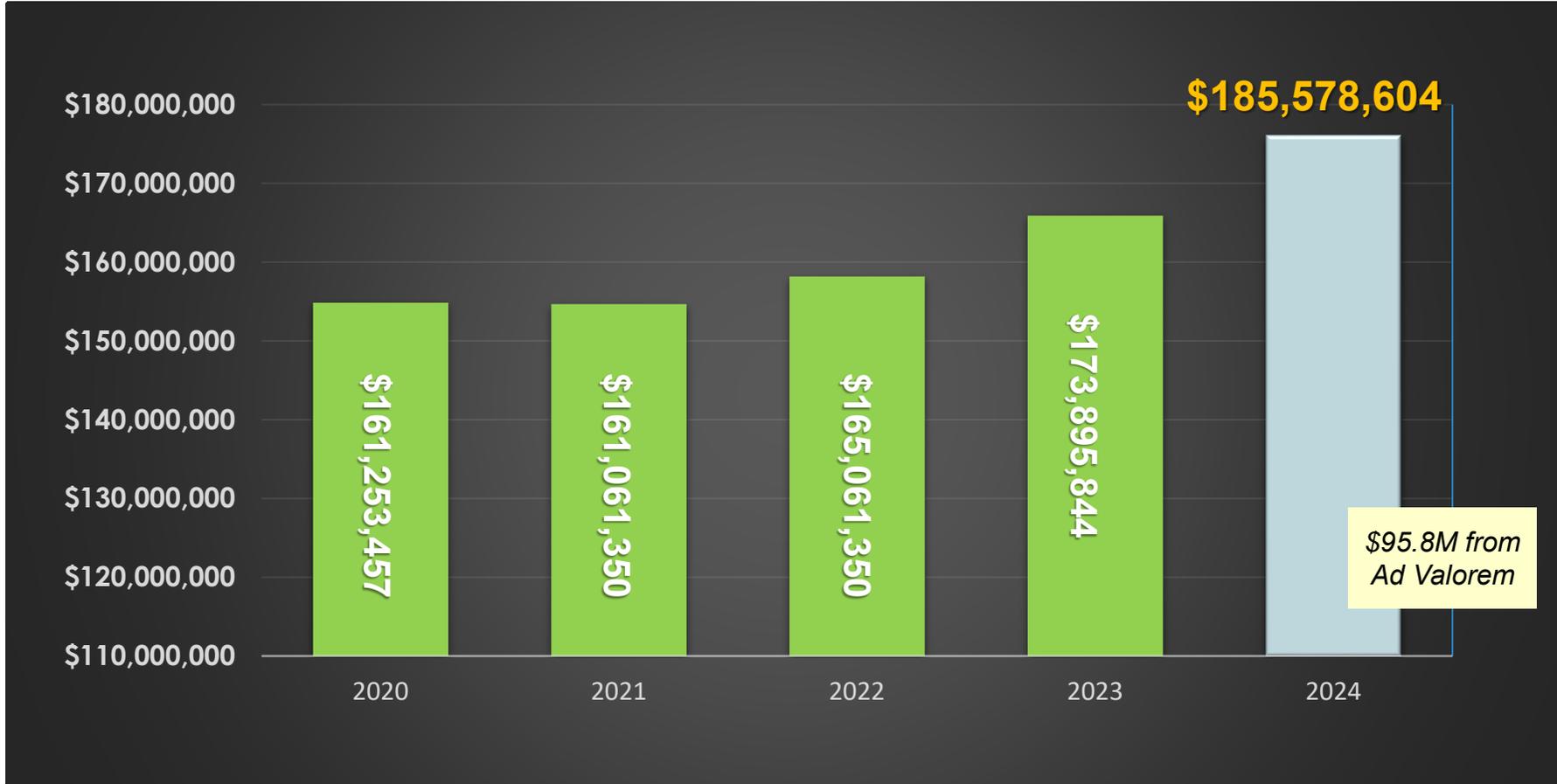
Exempt Mills: \$2.130M (All Properties)
Non-Exempt: \$1.850M (All property less exemptions)

Assessed Value of County

\$2.24 Billion (before exemption)

OPERATING BUDGET – FY'24

County will maintain an estimated \$60M fund balance in FY'24



Funding Sources Include County Ad Valorem Taxes, Grants, Fees, etc.

Key Budget Increases
\$8M for New EOC
\$3M Increase in Road Funds

2024 ROAD DEPARTMENT PROJECTS

\$36.8M Budget

*Includes \$5.8M for Paving
In County & Cities*

Maintenance/Management of 920 Miles of Roads & Bridges

Major Road & Bridge Projects

\$7.1M

- Old Fort Bayou/Hwy 609 ROWs \$3M
- North Street Drainage Phase 2 \$312K
- Seaman Road Bridge \$900K
- Shore Drive Bridge \$600K
- Sampson Road Bridge \$150K
- Beachview Drive Phase I \$2M
- Saracennia Road Turn Lanes (eng) \$95K
- Bay Avenue Bridge

*An additional \$200K is budgeted for School District Paving/Draining Projects.
Each School District is allotted a specific amount that can roll over to future projects.*



*Parkers Lake Bridge –
Ribbon Cutting – April 20, 2023*

Ongoing Fed/State Funded Projects

	<u>Total Cost</u>	<u>County Funded</u>
Roy Cumbest Bridge <i>\$11.84M ERBR \$4.7M HB1413, \$2.5M Other State</i>	\$27.5M	\$9M+ <i>Pending Award</i>
Daisy Vestry Bridge <i>\$1.6M ERBR</i>	\$1.7M+	\$102K <i>Construction Began 1/15/24</i>
Graveline Rd Bridge <i>\$8.7M ERBR</i>	\$9.3M+	\$606K <i>Construction Began 1/8/24</i>
Ocean Springs Road <i>Ocean Springs MPO Surface Transportation Block Grant</i>	\$4.8M	\$1.23M <i>Under Construction</i>

Major Road Projects Completed in 2023...

- Old Ft. Bayou Improvements
- North Street Drainage Ph 2 (GOMESA)
- Pascagoula Beach Blvd. Box Culvert (GOMESA)
- Ocean Springs Rd Overlay
- Parker Lake Bridge (ERBR, SAP, LSBP State Aid, HB1730)
- Poticaw Bayou Rd Realign
- Seaman Road Bridge
- Audubon/Hwy 90 Turn Lane

CREATING OPPORTUNITY FOR ECONOMIC GROWTH



I-10/Cook Road Connector
Ribbon Cutting – October 19, 2023

I-10/Cook Road Connector Project

Mixed Use Development Opportunities
Town Homes & Condos, Hotels
Retail & Commercial Space, Food Service...

Tax Increment Financing (TIF) District

Connector Funding Sources

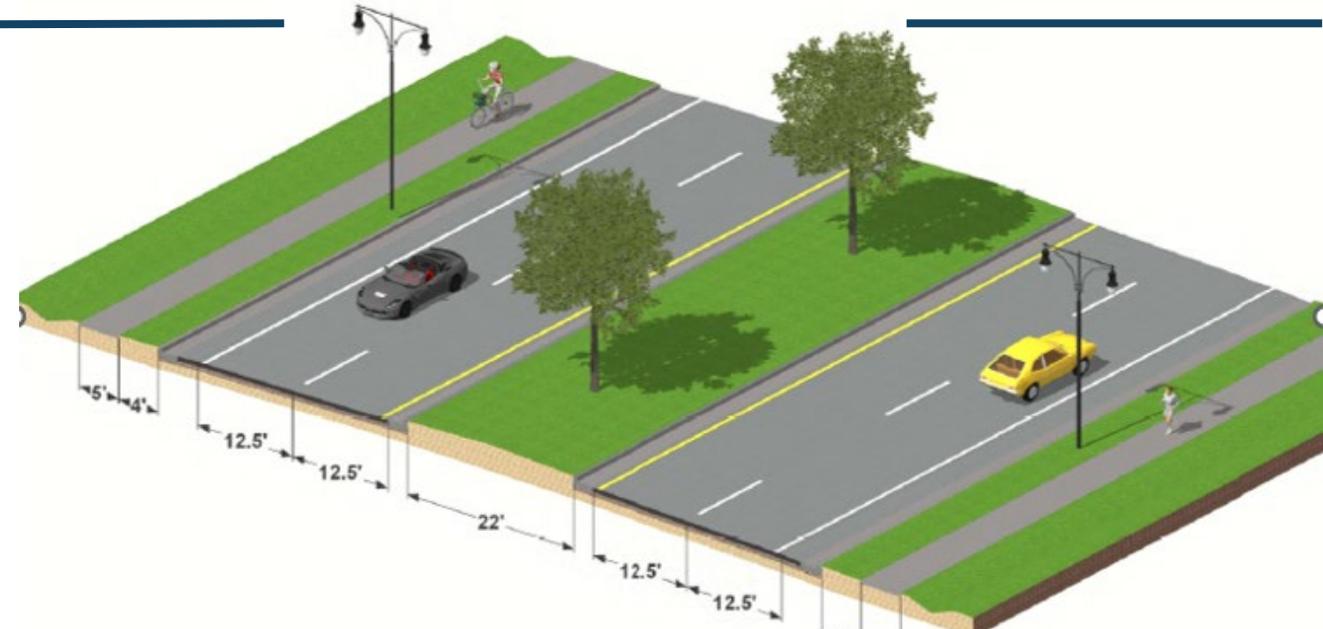
- \$8.4M in Federal Earmarks
- \$15M RESTORE Act
- \$2M Senate Bill 2002 (2018)
- \$2.6M County Match

Highway 609 – Gateway Improvement Project - \$30M (est) Median Boulevard & Pedestrian/Safety Improvements

Traffic Study – Completed March 2022

Construction **Phase I** – \$6M (RESTORE)
I-10 to Old Ft. Bayou Rd

Phase II – \$9M (RESTORE)
Old Ft. Bayou Rd to Hwy 90



RECREATION – PARKS IMPROVEMENTS

Recreation Dept. Maintains:

- ✓ 12 Community Parks
- ✓ 6 Athletic Complexes
- ✓ 21 Boat Launches/Piers
- ✓ 2 Arenas
- ✓ A Golf Course
- ✓ 20 Community Centers

Joseph Street Park
Playground Equip \$33K

Khayat Park
Playground \$67K
Basketball Court/Parking \$850K

WJC/LeMoyne Soccer
Parking Lot

St. Martin
Tennis Court Resurface \$75K

Vancleave Youth Complex
Basketball Court \$90K

Franklin Creek
Land Acquisition \$7.5K

St. Andrews
Basketball Court & \$150K
Pickleball Courts (2)



Lum Cumbest
Playground \$100K
Soccer Backstop Nets \$8K
Multipurpose Arena \$1.5M (ongoing)
- Funded through State Legislature



Completed in 2023

WJC Sports Complex
Dog Park
Soccer N. Fields(2)

St. Andrews
Playground Surfacing
Drainage Improved

Whispering Pines Golf Course
Back Nine Cart Path – New Asphalt

Vancleave Football
Lights & Pavilion

Engineering
St. Martin Youth Complex – Football Field
Khayat Park Bball Court/Parking
Lum Cumbest Multipurpose Arena

Lum Cumbest
Soccer Fencing
Basketball Court

OUTDOOR RECREATION

Recreation Opportunities & Programs



Promotes Events and Opportunities that ...

- **Focus on The Pascagoula River**
- **Develop & Promote Hiking Trails**
- **Encourage the Principles of:**
Leave No Trace, Center for Outdoor Ethics, and Endangered & Threatened Species

Nature Discovery Hikes
Pascagoula Paddle Run
Family Camp Outs
Sunrise & Night Sky Paddles
& Many More!

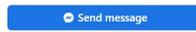


Promotes JC's 12 Gulf Coast Outpost Businesses

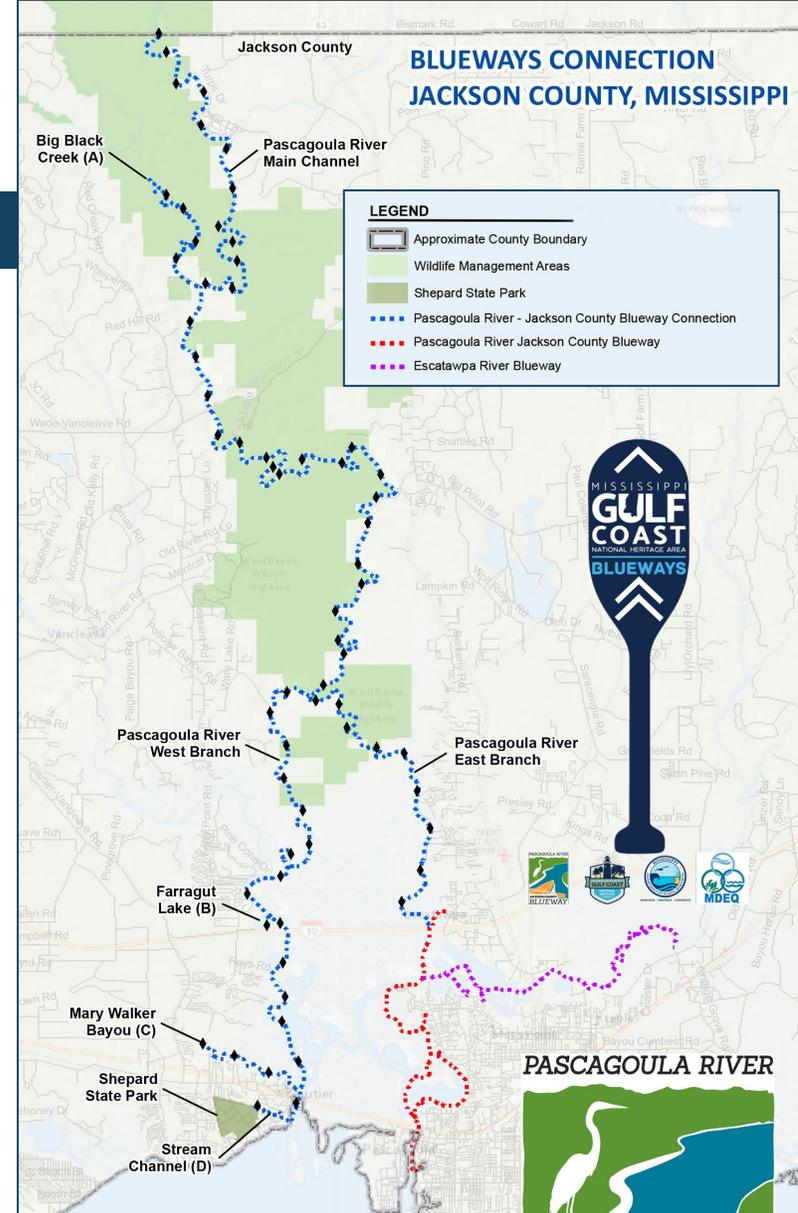
MS Gulf Coast National Heritage Area designation that recognizes businesses who are knowledgeable about the coast's natural environment.



Jackson County MS Outdoor Recreation
@JacksonCoMSODR - Hiking Trail

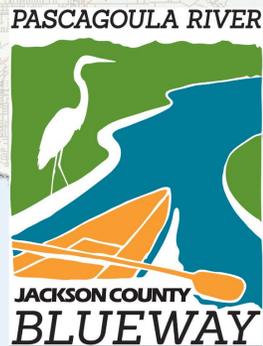


Hi! Please let us know how we can help.



Pascagoula River Blueway Connection

- \$500K from State Legislature
- \$2.7M from RESTORE Act (2023)
- Develop 3 New Take-Out Points
- 65 Miles of Mapped/Signed Blueway



PUBLIC SAFETY

Jackson County Fire

- 1,911 Calls
- - 91 Structure Fires
- - 75 Vehicle Fires
- 73 Fire Investigations
- 7 Fire Extinguisher Trainings
- 30 Fire Safety Presentation
- 128 Fire Code Inspections



Vanclave Station \$1.2M
 Rehab existing Ballpark Road station
 New truck/equipment storage bldg.
Awarded \$750K State Legislature
Completed 2023

Sheriff's Department & Adult Detention Center

\$21.57M Budget

↑ \$1.2M from 2023

- 31,684 Calls for Service
- 1,298 CID (criminal) Cases
- 609 Narcotics Cases
- Narcotics Seizures/Forfeitures –
 - MET – \$56K
 - Interdiction - \$1.24M

15 Sheriff's Vehicles \$710K
3 ADC Vehicles/Equip \$150K
ADC Camera System \$225K
MET Roof Replacement \$150K

New Fire Station on Saracennia Road - \$800K est.
 Design underway
 Construction to Begin Summer 2024

Completed
2023

Jefferson Street Complex – \$1M
 Exterior, Roof, & Ventilation System Repairs
Current (Pascagoula) EOC Building – \$490K
 Façade & Roof Repairs



EOC (Pascagoula) – New Façade

PUBLIC SAFETY

New Emergency Operations Center Building – \$8M (est)
Relocating EOC to Sunplex Light Industrial Complex on Hwy 57



Awarded \$5M in CDBG Funds

FEMA 361 rated to withstand
Tropical Hurricane events

Waiting on environmental
permits

Estimated Completion –
March 2025



Jackson County Justice Court \$6M
New Construction & Furniture and IT Equip



Received \$300K in LATCF

11,500 sf building

2 courtrooms

Adjacent to Adult Detention Center

Estimated Completion – July 2024



OTHER FACILITY IMPROVEMENTS

Jackson-George Regional Library System

– *Complete Refurbishments* –

New Roof, Ceilings, Air Conditioning, Lighting, Interior Finishes, Bathrooms, Flooring



Moss Point Library – \$1.8M
Ribbon Cutting – February 5, 2024



Ocean Springs Library – \$1.7M
Ribbon Cutting – September 6, 2023

Pascagoula Library \$4M

Repairs & Renovation

- City of Pascagoula to pay \$1M
- Awarding Bid in February 2024

Crisis Stabilization Unit

\$3.2M

Addition to Health Dept. Bldg.

16 patient rooms (8 male, 8 female)

- Construction to begin February 2024
- Estimated Completion December 2024

Community Centers

Vancleave HUD Parking

\$110K

Latimer Roof Replaced/Façade

\$200K

Gautier Roof Replaced

\$175K

Civic Center Parking Lot (asphalt ph.II)

\$250K

Civic Center Marque Sign

\$40K

New CASA Building

\$360K

- Adjacent to Youth Court
- Construction to begin May 2024

IT Department

• Server Upgrades

\$80K

• Manage, Detection, Response

\$120K



ANIMAL SHELTER

Cities pay \$500/year for services

Provides Housing Services for Animals Brought in by County and City Animal Control



Phase II

Phase I

\$15 to GET YOUR PET

MICROCHIPPED

Available for ALL Pets

They do not have to be from the shelter

2023 Total Intake = 3,045 Animals

- 2,359 strays/abandoned
- 686 owner surrenders
(50% increase from 2022)
- 252 adoptions returned

90% Live Release

- 1,851 adoptions
- 667 transferred/rescued
- 308 returned to owner

Shelter Performed

- 1,574 spay/neuters
- 1,721 microchips



Phase II - \$2.3M

- Construction of 42 Kennels
- Completed October 2023

Animal Shelter Waterline - \$360K

- Water main extension to loop from Hwy 90 to Ritcher Road
- Supply city water to shelter and soccer field bathrooms
- Completed October 2023

Owner Surrenders Continue to Increase –

- 50% increase in owner surrenders from 2022
- Surrenders are scheduled daily through March so far



Ft. Bayou Boat Launch/Shade Structure

BOAT LAUNCHES, PIERS & BEACHES

Amounts Reflect Awarded Grant (not total cost)

– Completed in 2023 –

Ocean Springs Fishing Pier Repairs*

\$644K FEMA/Zeta Funded

Lake Mars Pier Expansion

\$250K Tidelands

Ft. Bayou Boat Launch – Phase IV

\$340K Tidelands Funded

- Regrade old bridge approach to match boat launch drive
- New bulkheads and Rehabilitate finger pier
- Shade structure over eastern fishing pier
- Parking lot repaved and striped, increased trailer parking

Ocean Springs Front Beach

Study to Analyze Jetty System to Prevent Erosion

\$84K Tidelands Funded

* Flow Through Decking used to mitigate future storm damage

Racetrack Road Boat Launch, Phase I

\$150K Tidelands

- Construct new single lane boat launch and finger pier
- In design/permitting and land acquisition phase
- **Phase II** - \$166K Tidelands Funding awarded for FY2023
- **Phase III** - \$160K Tidelands Funding awarded for FY2024

Ft. Bayou Pier Extension and Shade Roofs

\$245K Tidelands

- Extend western pier and Construct shade roofs
- Construction in Progress (Jan. 2024)

State GOMESA Funded Projects

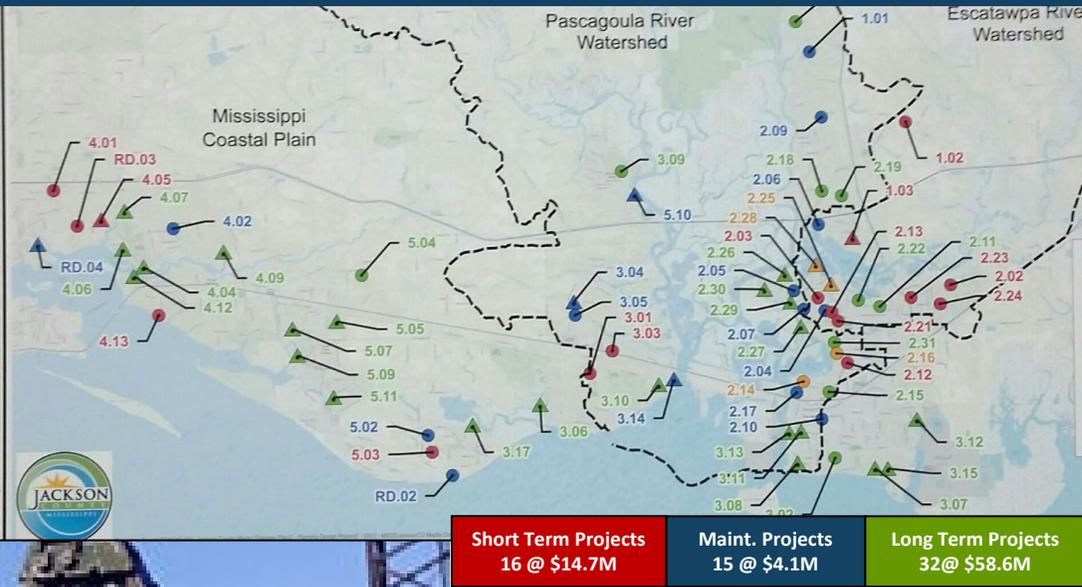
Ocean Springs Front Beach Sidewalk Repairs –	\$660K
Coastal Roadway Hurricane Protection -	\$750K
OS East Beach outfalls & Shoreline Protection -	\$1.7M
Pascagoula Beach Open Channel Outfalls -	\$1.34M

Submitted Grant Applications

Highway 63 Boat Launch Repairs	\$200K Tidelands
Ocean Springs Harbor Imp.	\$300K Tidelands
Jackson Co Beaches Ecosystem Restoration	\$150K Tidelands
Graveline Bayou Inlet Restoration Study	\$750K GOMESA

DREDGING & DRAINAGE

2017 Study Identified 63 Projects County-Wide, Others Continue to Be Added



\$15M

GOMESA Bond Issue to Fund Projects Beginning Construction Phase

\$1.2M

Budgeted for Preliminary Engineering & Permitting of Future Projects

County-wide Watershed Management Plan - \$500K

Began February 2022, Draft Completed October 2023

- Conduct EPA compliant watershed management plan for selected, problematic watersheds within the County
- Preliminary planning for all other watersheds in the county
- Start a GIS database of all stormwater structures within JC
- Evaluate ways to improve flood insurance ratings

GOMESA Funded, Includes Cities and Unincorporated Jackson Co.

GOMESA Projects

Currently Under Construction:

- Pointe Clear Dredge
- Davis Bayou Follow-up Side Bayous
- Chicot Bayou Dredge & Bulkhead (Phase II)
- Letort Drainage Imp.
- West Jackson County Dredge #3A (Hanover, West El Bonito, Ascot, Porteaux)
- Rhodes Bayou Drainage Imp. (Phase I)
- Cedar Grove Drainage West
- Beach Blvd. Box Culvert Replacement
- Grierson St Drainage Improvements (Ph I)

Design and Permitting Stages:

- West Jackson County Dredge #3B – (Bayou, Langley, Lorraine, Olvida, Rud Dap)
- Fort Bayou Tributaries (Derry Ln, Solano Cir, & Moreton Bayou (North))
- Rhodes Bayou Drainage Imp. (Phase III)
- Catherine Roberts/ Dutch Bayou Dredge
- Gautier Bayous (Robert Hiram Dr, Swetman Beach Dr, Seacliff Dr, Byrd Ln)
- McPhellah Dr Drainage Improvements
- Helena Area Drainage Improvements Phase I & II (Wildwood Rd Area only)
- Rhodes Bayou Drainage Imp. (Phase II)
- Grierson St Drainage Improvements (Phase II)
- Grant Street Drainage Imp. (MP-engineering)
- Lake Yazoo Dredge & Harbor Bulkhead Imp.
- Comynie Bayou Dredge
- Communy Ave. New Drainage Outlet
- Gautier Bayous No. 2 (Powells, Rosemont, Lite, Sioux, Mary Walker & Brickyard)
- St. Martin Octavia Bayou Dredge
- Gulf Park Estates Drainage & Outfalls Improvment.
- Iberville Drive Bayou Dredge
- David Davis Place Bayou Dredge

DREDGING & DRAINAGE

Gautier Specific Projects

Point Clear Dredging

\$2.17M

- Construction is Ongoing, Est. completion March 2024

East Gautier Bayous Dredge

\$500K

- Upper Mary Walker Bayou, Upper Sioux Bayou, Lite Bayou, Rosemount Dr, Powell's Point Dr.
- Design Underway, Est. 1 year of Construction

South Gautier Bayous Dredge

\$750K

- Robert Hiram Drive, Ladnier Road, Seaclyffe Road,
- Cedar Point Road, Huck's Cove, Oak Street
- Est. to Obtain Permits in 6 months, Est. 1 year of Construction

Shamrock Court to Old Spanish Trail Drainage

\$750K

- USACE Partnership Agreement in approval process
- 65/35 Cost Share (USACE/County)
- Design Contract to start January 2024, will take 1 year
- Est. 1 year of Construction, March 2025-March 2026

Permittee Responsible Mitigation (PRM) Site Study

- For marsh restoration and submerged aquatic vegetation



Head Start Playground

Completed 2023

Gautier Head Start Drainage Improvements

\$227K

- City funded engineering
- Construction GOMESA Funded (\$360K)
- Replaced failing drainage pipe between Hwy 90 & Old Spanish Trail

FEMA Group 4 Dredging (Nate)

\$1.67M

- Vaughndale Bayou, Sandalwood
- Chicot Bayou in Pascagoula
- Replaced Graveline Bayou Navigation Day-Markers

DREDGING & DRAINAGE

Moss Point Projects

Grierson Street (Creole Community) Drainage Imp.

Phase I
Est. \$2.2M

Road Culvert, Ditch & Driveway Improvements

- Construction to start February 2024

Phase II
Est. \$1M

Major Drainage Ditch Improvement

- Permitting/land acquisition phase

McPhellah Drive Drainage Improvements – est. \$4M

- Land acquisition/permitting ongoing
- Expect to bid out Summer 2024

Helena Area Drainage Improvements (Phase I) – est. \$1.6M

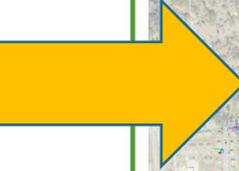
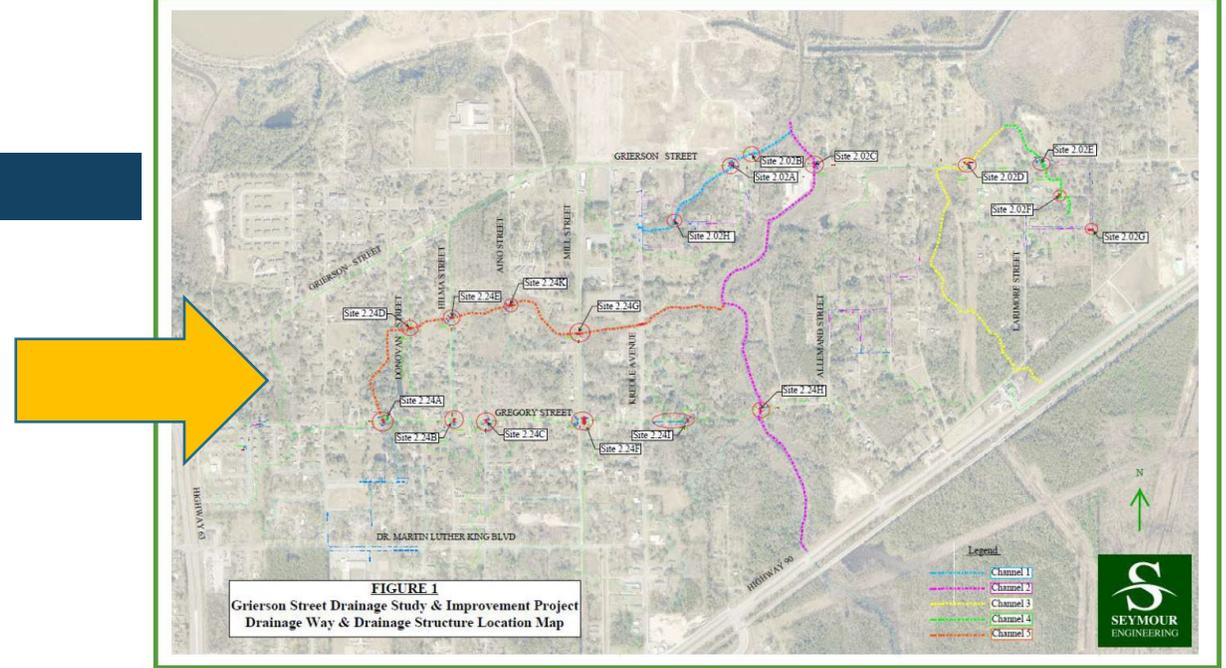
- Wildwood Area only
- Land acquisition ongoing
- Expect to bid out Summer 2024

Grant Street Drainage Improvements – est. 127K

- City of Moss Point project (Neel-Schaffer)
- Design complete, permitting in progress

Catherine Roberts/Dutch Bayou Dredging

- Waiting on permitting, USACE major delays



Rhodes Bayou Drainage Improvements (Phases I, II, IIIC&D)

Phase I
Est. \$400K

Magnolia Street Box Culvert

- Construction started January 2024

Phase II
Est. \$590K

Rhodes Bayou Tributary Ditch Improvements

- Land acquisition/permitting stage
- To Bid after Phase I is complete

Phase III
Est. \$800K

Culvert Replacement & Drainage Ditch Regrade

- Expect to bid out Spring 2024

\$8-16M CDBG Funds from Hurricane Zeta & Ida
For projects that reduce flooding in 39563 zip code
MDA to determine needs/develop program to meet needs

DREDGING & DRAINAGE

Pascagoula Projects

MacPhellah Drive Drainage Improvements – est. \$4M

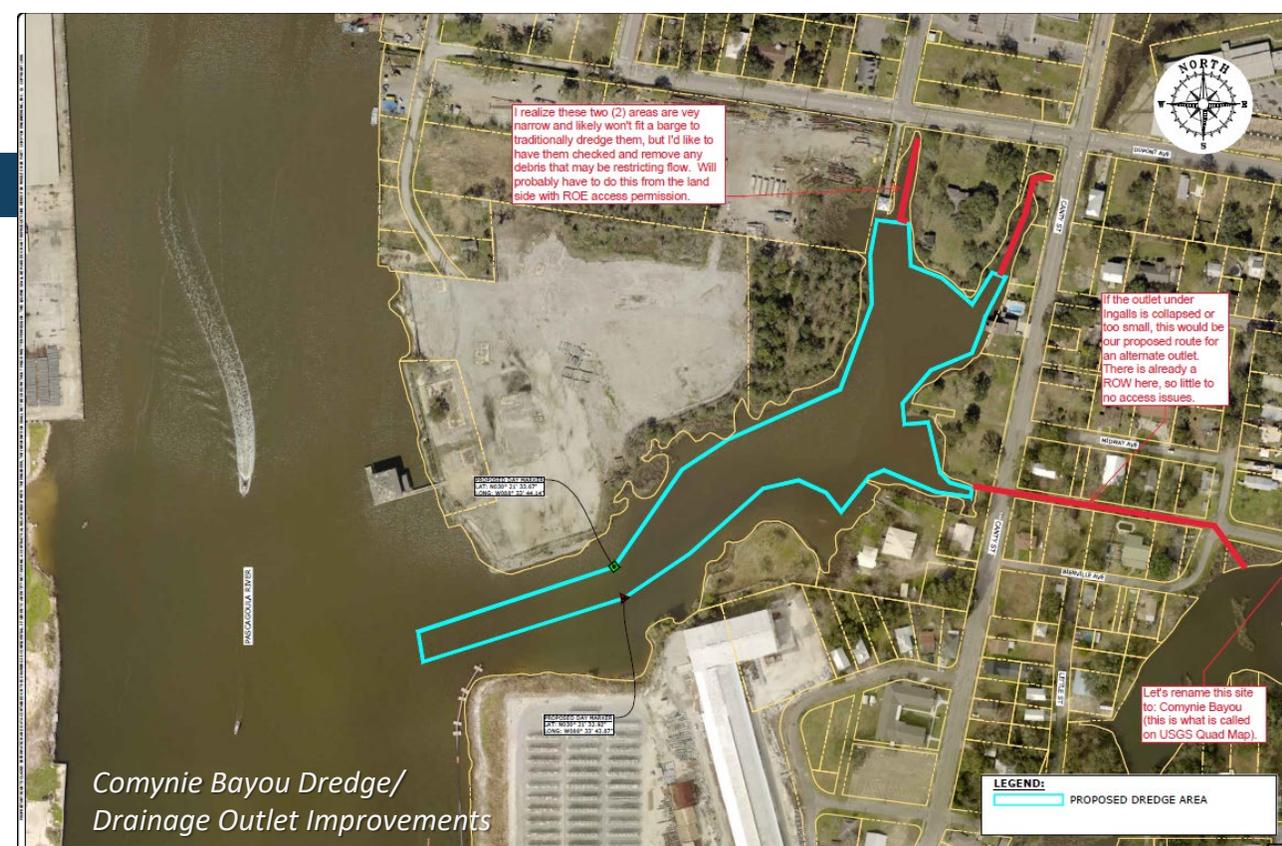
- *Permitting/Land Acquisition Phase*
- *Major drainage project to add capacity to drainage system and reduce flooding and stabilize eroding ditch banks.*
- *Starts just North of Jefferson Ave. and ends at railroad tracks West of Telephone Road*

Lake Yazoo Dredge & Harbor Bulkhead Replacement

- *Design/Permitting ongoing for Bulkhead portion*
- *Expect to bid out dredge portion March 2024*

Chicot Bayou Dredge & Bulkhead (Phase II) – est. \$4.4M

- *Construction in progress*
- *Est. competition – September 2024*



Comynie Bayou Dredge/Drainage Outlet Improvements

- *A new outlet to be installed under Canty Street to reduce flood levels in land-locked bayou*
- *Design/Permitting ongoing for outlet portion*
- *Expect to bid out Dredge portion March 2024*

DREDGING & DRAINAGE

Ocean Springs/West Jackson County Projects

Construction Phase

Davis Bayou Follow-Up Side Bayous - \$580K

- Construction to begin February 2024

West JC Dredge #3A – Est. \$1.25M

(Hanover, West El Bonito, Ascot, Porteaux)

- Construction in progress

Permitting Phase

West JC Dredge #3B (Langley, Lorraine, Olvida, Rud Dap)

Fort Bayou Tributaries (Derry Lane, Solano Cir, Moreton Bayou N.)*

St. Martin Octavia Bayou Dredge

Gulf Park Estates Drainage & Outfalls Improvements

Iberville Drive Bayou Dredge

David Davis Place Bayou Dredge

* SAV mitigation required



Completed 2023

West JC Dredge #2 & Day Markers – \$1.3M (Gulf Hills, Iola, St. Martin)

- Completed July 2023

Belle Fountain Bayou Dredge - \$370K

- Completed June 2023

AMERICAN RESCUE PLAN ACT (ARPA) PROJECTS

Proposed Projects by Utility Companies & Cities

Utility Company Projects	Total	County
JC Utility Authority	\$4.2M	\$2M
- JC Septic System Abatement – Phase 2		
WJC Utility District		
- Wastewater Phase 4B Project	\$5.3M	\$1M
- Wastewater phase 3 Project	\$7.6	\$1M



Jackson County Received \$28M in ARPA Funds
Working with Cities/Utility Companies to Leverage Funds

Ocean Springs Projects	Total	County/City (ea)
Fort Bayou Storm Drain, Parktown Drainage	\$3.6M	\$900K
Downtown Sewer	\$8.7M	\$2.18M
Storm Drain Ditches	\$2.8M	\$700K
Clean/Video Utility Lines Annual Contract	\$500K	\$117K
East Side Sewer Diversion Project w/ JCUA	\$2M	\$500K
	\$17.6M	\$4.4M

Gautier Projects	Total	County/City (ea)
Citywide Lift Station Upgrades Project	\$3M	\$750K
Sanitary Sewer Main Rehab	\$1.5M	\$375K
<i>College Park, Guilotteville, and Valleywood Subdivisons</i>		
Hwy 90 Sanitary Sewer & Water Lines – SR Mall	\$1.36K	\$243.7K/\$362K
	\$5.86M	\$1.27M/\$1.39M

Moss Point Projects	Total	County/City (ea)
Citywide Transite Water Pipe Replacement	\$4.3M	\$1.04M
Citywide Sanitary Sewer Overflows Elimination	\$5.8M	\$1.44M
	\$10.1M	\$2.48M

Pascagoula Projects	Total	County/City (ea)
Water System Improvements (replacements)	\$3M	\$610K
<i>Eastlawn and Pinecrest Subdivisions</i>		
12" Watermain Crossing Hwy 90 and Hospital Rd.	\$800K	\$191K
South River Road Lift Station	\$1.2M	\$292K
	\$5M	\$1.09M

KEEPING JC CLEAN

Jackson County Landfill is FREE to ALL Jackson County Residents



Household Hazardous Waste Collection Day

- 546 Vehicles Served in Collected: Paint (100 yds), Motor Oil (835 gallons), Aerosols (3,200 lbs)

April 20, 2024
Household Hazardous Waste Collection Day

Recycling Highlights & Numbers

- 13% Curbside Recycling Rates
- 35% Recycling Participation Rate
- 6,255 Tires Collected (incl. HHW Day)
- 2,292 Electronic Waste Units
- Brush composted: 32K down to 13K cy

Landfill Income in 2023

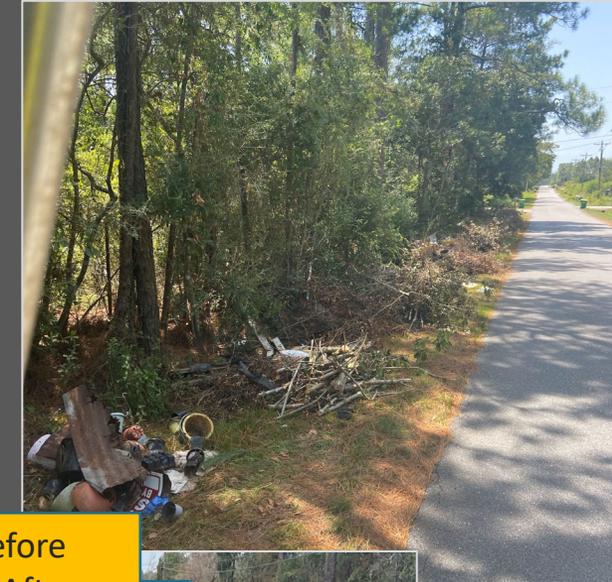
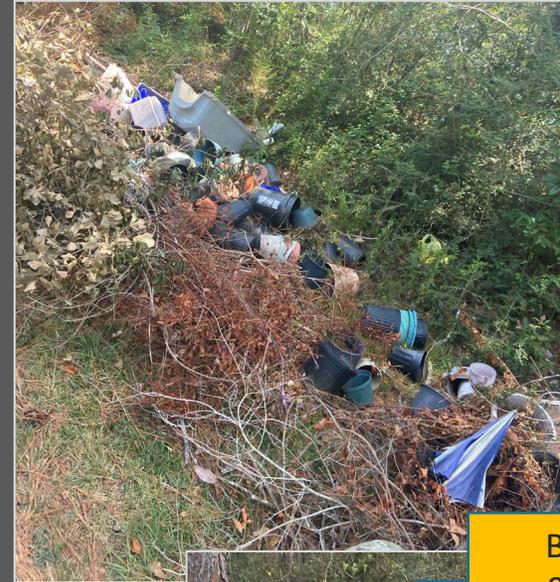
- \$76K Generated via Landfill Recycling
- \$132K in MDEQ Grant/Other Reimbursements



JC Landfill Recycles Metal, Tires, Cardboard, Electronics, White Goods

Cleaning Up Jackson County ... One Property at a Time

The Solid Waste Dept. cleaned up 20 Illegal Dump Sites in 2023.



Before & After

ECONOMIC DEVELOPMENT

Tax and Workforce Base of Defense & Manufacturing Sectors

Jackson County Top Taxpayers for FY'23 (2022 tax year)

Chevron	\$48.31M
MS Power Co.	\$21.57M
Huntington Ingalls	\$17.38M
Gulf LNG Corp	\$6.87M
Gulf Power Co.	\$4.05M
Florida Power & Light Co.	\$4.05
Bollinger MS	\$2M
Tri States NGL Pipeline	\$1.94M
Plains Pipeline LP	\$1.83M
Cal-KY Pipeline	\$1.56M
TOTAL	\$109.6M

(For County, Schools, & Cities)

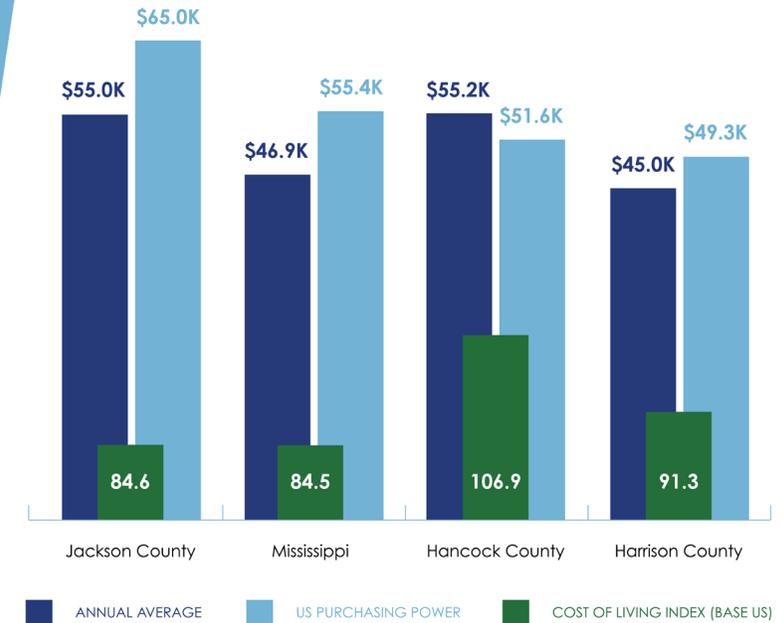
Jackson County is the most industrialized county in Mississippi and is home to the state's largest employer, **Ingalls Shipbuilding**.

COST OF LIVING

WAGE INCREASE

JACKSON CO MANUFACTURING WAGES INCREASED
10.65% (2019Q1-2023Q2)

JACKSON CO WAGES (ALL INDUSTRIES) INCREASED
15.4% (2019Q1-2023Q2)



JACKSON COUNTY

Economic Development Foundation

Visit JCEDF's Website: www.jcedf.org

\$7+ Million in site Development Grant Awards in 2023

- \$3.27M – JC Aviation Technology Park
- \$2M – Sunplex Industrial Park/JCATP
- \$1.75M – Highway 63/Escatawpa Natural Gas Pipeline Installation

Numerous Jackson County employers including **Chevron, Rolls-Royce, Bollinger Shipyards, Sunplex Industrial Park, Northrop Grumman Aerospace Unmanned Systems Center**, and countless others build their success with the help of a great pool of employees who deliver top quality in often difficult positions.



P3

- The P3 program ensures area high school students are enrolled, enlisted, or employed post-graduation.
- During the 2023 legislative session, the JCEDF, Jackson County Chamber of Commerce, United Way of Jackson, and George County worked to secure long-term funding to continue the important work of P3, which includes career coaches in our high schools, business and industry site visits, and aptitude counseling.
- Thank you to our nonprofit partners, Jackson County legislators, Accelerate Mississippi, the Governor's Office, and state leaders for investing in this workforce initiative that is changing lives of Jackson County students.

Equipping our children with a great education, both academic and skilled, giving them the tools they need to be successful in the workforce:

- Award-winning school districts
- Nationally acclaimed - MGCCC
- Two research institutions

PROJECT MFG:

- Project MFG was held at Ingalls Shipbuilding, where high school students had the opportunity to enter the shipyard and participate in a welding competition, with Ingalls employees serving as the judges.
- All students received an offer of contingent employment with Ingalls Shipbuilding once they graduated from their respective programs.



OLEO-X

- Oleo-X announced the launch of its world-class renewable diesel ("RD") and sustainable aviation fuel ("SAF") feedstock merchant pretreatment facility in Pascagoula.
- The Oleo-X facility supports more than 60 jobs, including 27 site leadership employees in Jackson County.
- The JCEDF worked with Oleo-X to invest in and revamp this facility, transforming it into a state-of-the-art leader in the renewable fuels space and helping to build our innovation economy.



CHEVRON

- We were thrilled to join with Chevron Pascagoula Refinery to celebrate their 60th operational anniversary and their \$29.5 million in production upgrades.
- Since its inception in 1963, Chevron has invested millions of dollars into the local community and state, employing thousands of workers with full benefits and competitive wages.

Strategic Innovation Plan

JCEDF developed a plan to grow the innovation economy with an emphasis on how to best capitalize on the assets of existing defense and other industry, higher education, and federal agencies while considering JC's vast natural environment and quality of life features.

PORT OF PASCAGOULA



2023 Total Tonnage of 30+ Million and 1396 Vessels

Multi-Modal Grant – Projects Completed

- South Terminal Wharf Improvements (\$1.8M)
- Bayou Casotte Sewer Pump Station & Force Main (741K)
- Terminal G Extension Timber Fender System (\$571K)

MARAD Vessels Arrived at Singing River Island

- Ready Reserve Force M/V Cape Cortes and Cape Arundel

Oleo-X Lease Negotiated & Finalized

- New lease for up to 20 years
- Minimum throughput to bring in \$9+M in the initial term

Current & Future Projects – Happening in 2024

Strategic Development Plan

- Receiving proposals from interested firms

Acquisition of Mobile Harbor Crane

- To diversify cargo operations and improve operation efficiencies
- Applying for Strategic Multi-Modal Investments Funds

Green Marine Certification (preparing for)

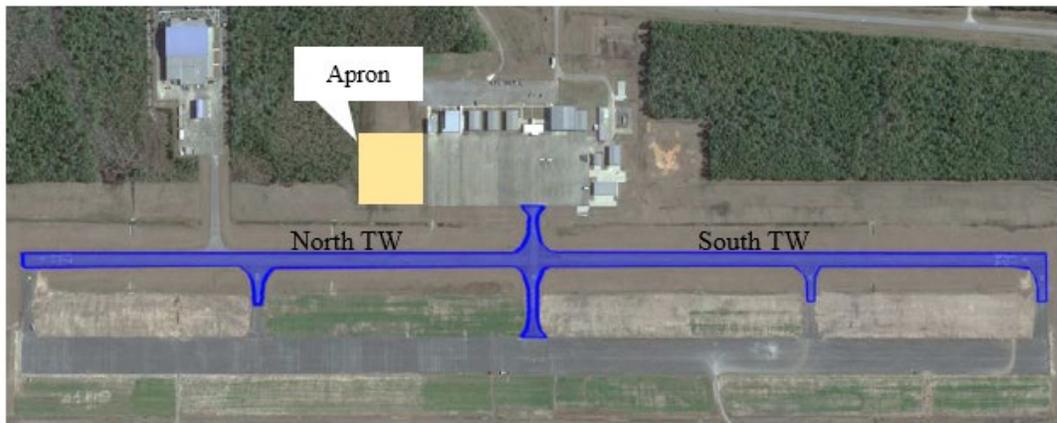
- Will enhance the Port's sustainability of its maritime operations

North Rail Connector (\$27.85M total project cost)

- Intermodal Improvements Project – started in 2014
- Seeking funding for final \$12M in 2024 Legislative Session

TRENT LOTT INT'L AIRPORT

Located on 500 acres of prime industrial/business park space
 Rail, water, natural gas on site ● Hanger space available for lease
 Executive conference room & professional Staff
 Runway: 6,500' Long, 150' Wide , Supports 196K lbs. dual wheel



North Apron Expansion & Taxiway Connector Project – est. \$6.5M

- 15,000sy of apron parking = frontage for new hangers
- 2,700sy of connector taxiway = access to apron
- \$2.5M RESTORE, Applied for MDOT, FAA AIP, and THUD Grant Funding

Air Traffic Control Tower Rehabilitation Project – est. \$550K (FAA)

- Rehab will allow conversion of tower to FAA Contract tower
- Recently accepted into FTCP

South Apron & Taxiway Connector Project

- Apron Design & Environmental needed for grant opps



Aviation Academy

- TLIA has partnered with Aspire Aviation
- 2 Moss point High School students enrolled
- Students will earn their private pilot license by Summer 2024



Near Completion (Spring 2024)

- Update Airport Master Plan (w/ Noise Analysis) – est. \$276K (FAA AIP)
- Parking Lot Expansion & Rehabilitation - \$325K (Local Funding)

Recently Completed Projects (funding sources besides local)

- Runway Strengthening/Widening 2022 – \$10M (FAA, MDOT, MDEQ RESTORE)
- Taxiway Rehabilitation (Ph. 1 North TW) – \$1.5M (FAA,MDOT)
- Taxiway Rehabilitation (Phase 2 South TW) – \$1M (FAA, MDOT)

View State of the County Presentation

(Under Board of Supervisors Tab)



You can also...

Sign Up For Notifications!

- Employment Opps
- Alerts and News

Find Information

- Pay Property Tax
- Pay Car Tags
- Webmapping
- Apply for/check status of permits
- Search Adoptable Pets
- Four Year Road Plan
- Department Contacts
- Calendar

**Follow
Us On
Facebook**

