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State
of



Presented by
2023 Board President
Ken Taylor

Gateway to the Mississippi Gulf Coast



1

2020-2023
BOARD OF SUPERVISORS
Supervisors are Elected Every Four Years





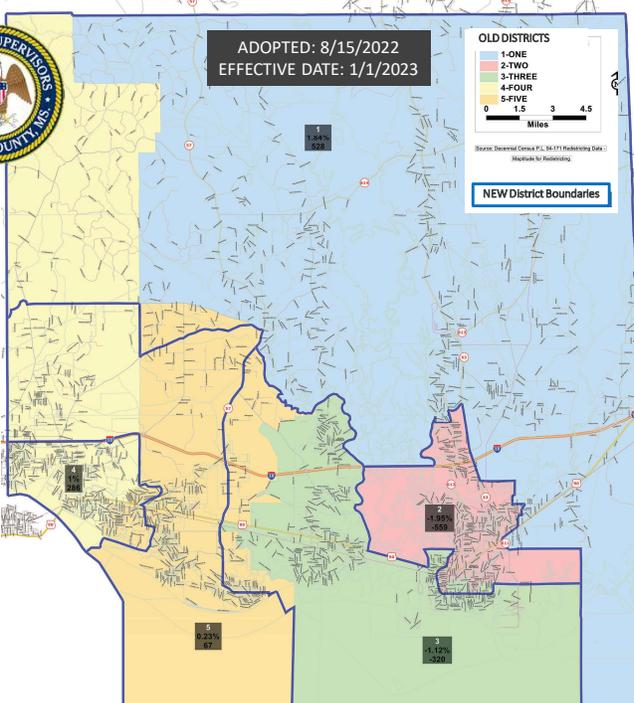


Redistricting Effective 1/1/23 for:

- Supervisors
- Justice Court Judges
- Constables
- MS Legislature

Based on 2020 Census			
District	Population	Deviation	% Devn.
1	26,556	-2,094	-7.31%
2	25,017	-3,633	-12.68%
3	27,665	-985	-3.44%
4	31,237	2,587	9.03%
5	32,777	4,127	14.40%
Total:	143,252		
Ideal District:	28,650		

ADOPTED: 8/15/2022
EFFECTIVE DATE: 1/1/2023



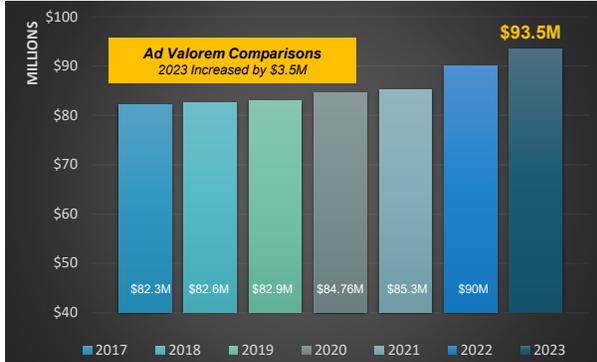
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MAJOR REVENUE SOURCES

Property Tax Revenue (Ad Valorem)

\$261 Million Total Revenue Collected in FY'22

- Includes Revenue Collected for County, Cities & Schools
- Based on Assessed Value of County & Millage Rates
- Includes \$5.85 Million from Annual Tax Sale
- Includes \$105.2 Million from Top Ten Taxpayers



Grants – \$104.3 Million Active Awards*

+ Road/Bridge Related State & Federal Aid Projects

- 4 FEMA/Disaster Related Projects **\$13.3M**
- 9 GOMESA Projects **\$9.8M**
- 24 Other Active Projects **\$81.2M**
- 11 Pending Projects **\$8.9M**
- 13 Projects Completed in 2022 **\$6.1M**

Types of Grants

- Recreation/Tidelands – Boat Launches, Piers, Dredging
- COVID-19 – CARES ACT, Title II, etc.
- American Rescue Plan Act of 2021 (\$28M)
- Emergency Services & Disaster Recovery
- Environmental Protection & Historic Restoration

*As of January 2023. Grant Amounts only, does not include JC matches

3

COUNTY AD VALOREM BUDGET

Based on Value of a mil & County's Assessed Value

\$93,543,614

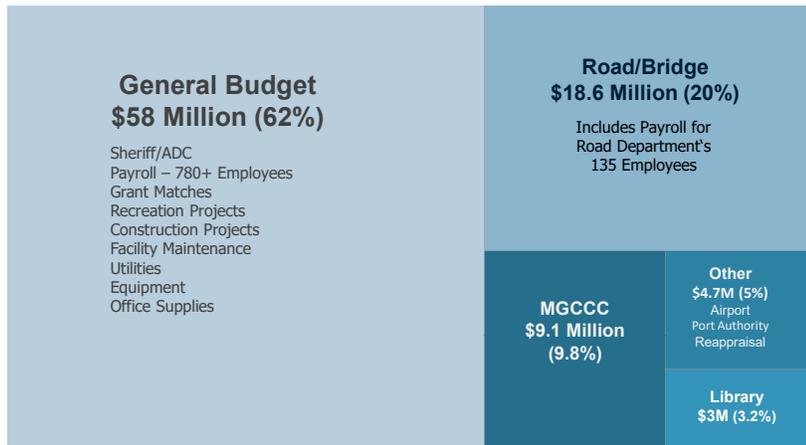
Increase of \$3,515,718M from FY'2022

Ad Valorem Budget - Breakdown

Millage Breakdown

	2022	2023
Airport	1.00	0.95
Port Authority	0.50	0.50
Reappraisal	1.00	1.00
Maintenance		
Library	1.74	1.66
MGCCC	4.42	4.42
Road/Bridge	9.60	9.36
General	32.10	32.47
Total	50.36	50.36

County-Wide Millage Rate Remains the Same



Value of a mill

18/25 Exempt Mills: **\$2.070M** (All Properties)

32.36/25.36 Non-Exempt: **\$1.811M** (All property less exemptions)

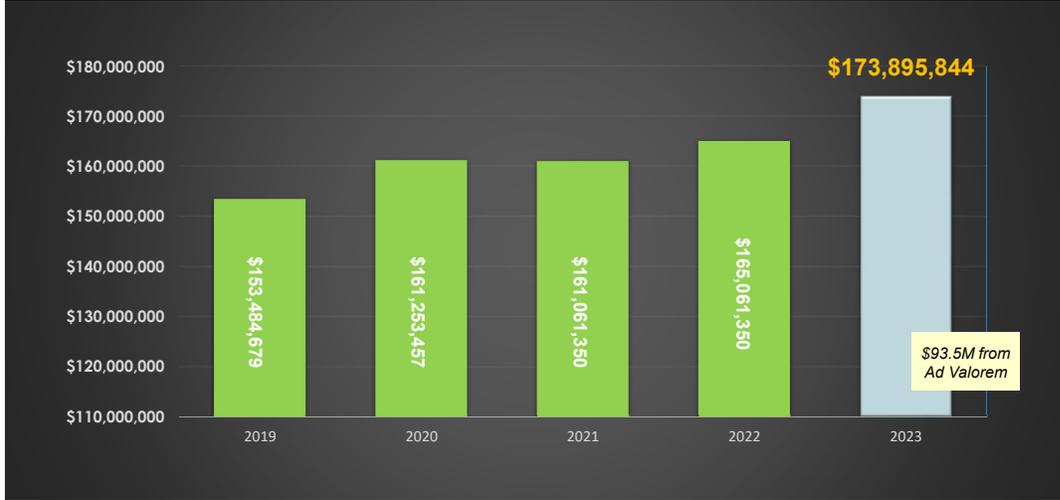
Assessed Value of County

\$2.17 Billion (before exemption)

4

OPERATING BUDGET – FY2023

County will maintain an estimated \$57.8M fund balance in FY'23



Funding Sources Include County Ad Valorem Taxes, Grants**, Fees, etc.

5

MILLAGE RATES by MUNICIPALITY (2022-23)

Example of Annual Tax Payments (%) for a Home Valued at \$100K and Homesteaded



6

2023 ROAD DEPARTMENT PROJECTS

\$33.6M Budget
Includes \$5.9M for Paving
In County & Cities

Maintenance/Management of 920 Miles of Roads & Bridges

Major Road Projects

Ocean Springs Road Overlay	\$1.8M**
Hwy 90 / Audubon Turn Lane	\$293K**
Old Fort Bayou/Hwy 609 ROWs	\$3M
North Street Drainage Phase 2	\$312K
Saracennia Road (2) Turn Lanes (eng)	\$95K
Old Ft. Bayou Improvement	
Poticaw Bayou Road Realign.	

** Contract Awarded



*Magnolia Street Bridge (Moss Point)
Completed 2022*

Other Major Bridge Projects

- Seaman Road Bridge
- Sampson Road Bridge
- Shore Drive Bridge
- Tanner Williams Bridge
- Bay Ave. Bridge
- Beach Blvd. Box Culvert (Pasc)
- Grierson Street Bridge



Graveline Road Bridge - Current State

State/Federal Funded Bridges

<p>Parker's Lake - \$9M+ Est. Feb 2023 Completion \$2.5M ERBR, \$500K HB1730, \$6M SAP and LSBP State Aid</p>	<p>Roy Cumbest* - \$20M+ \$11.84M ERBR, \$4.7M HB1413, \$2.5M Other State, \$1.8M County</p>
<p>Graveline Rd* - \$9.3M+ \$8.7M ERBR \$606K County</p>	<p>Daisy Vestry Rd* - \$1.7M+ \$1.6M ERBR, \$102K County</p> <p style="font-size: x-small; text-align: right;">* Est. Bid Date in June 2023</p>



Old Fort Bayou Road Project - In Progress



An additional \$200K is budgeted for School District Paving/Draining Projects.
Each School District is allotted a specific amount that can roll over to future projects.

The 2023-2025 Four Year Road Plan is Online

Major Road Projects Completed in 2022...

Wildwood Road
Stateline Road (1/2)
Lilly Orchard Road

Main Street (OBE)
Larue Road
(Old Biloxi to Harrison Co)

Bridges Completed
Magnolia Bridge (MP)
Louise Street Bridge (Pasc)

Under Construction
Steelman Lane (OS)
Davis Sawmill Bridges (2)

7

RECREATION – PARKS IMPROVEMENTS

Recreation Dept. Maintains:

- ✓ 12 Community Parks
- ✓ 6 Athletic Complexes
- ✓ 21 Boat Launches/Piers
- ✓ 2 Arenas
- ✓ A Golf Course
- ✓ 20 Community Centers

Investing \$2.4M in Capital Recreation Projects/Equipment AND \$2M+ in Maintenance in FY'23

<p>WJC Sports Complex</p> <p>Dog Park \$75K Soccer N. Fields(2) \$600K</p>	<p>Vancleave Football</p> <p>Lights \$150K Pavilion \$15K</p>	<p>Boat Ramp, District 1</p> <p>Graham Ferry \$110K</p>
<p>St. Martin Youth Complex</p> <p>Football Field(s) \$200K*</p>	<p>Khayat Park \$48K</p> <p>Parking Lot* Bball Court Lighting*</p>	<p>Lum Cumbest</p> <p>Soccer Fencing \$45K Basketball Court \$37K Multipurpose Arena \$38K* - \$750K DFA Funds for construction</p>
<p>St. Andrews</p> <p>Playground Surfacing \$65K Drainage Improved \$150K</p>	<p>An additional \$650K (total) is budgeted for city-maintained facilities.</p>	

Equipment

Soccer Goals \$5K
New F250 Trucks (2) \$80K
Mini Excavator \$58K
Blower/Mowers(4) \$70K
Plasma Cutter \$2.5K

*Engineering

Completed in 2022













Inner Harbor Pavilion Reno
Pickleball Crts Painted

Lum Cumbest Baseball Bullpens
Tennis Crts Resurface
Security Cameras

Daisy Vestry Tennis Court Demo
Basketball Court
Road Improvements

St. Martin Softball Restrooms

Joseph Street Bollards Around Park

Khayat Park Bball Ct Lighting

St. Andrews Walking Track Adj.
Drainage Improved

Franklin Creek Walking Track Adj.

Bacot Park (Gautier City Park)
Park Improvements cont.

Vancleave Pickleball Crts Surface
Tennis Court Repairs
Arena PA System

Simmons Park Playground Resurfacing
Moved Swing Set

Gautier St. Park (MP City Park)
Park Repairs
Football Equipment

8

RECREATION

Outdoor Recreation Program

Promotes Events and Opportunities that ...

- **Focus on The Pascagoula River**
- **Develop & Promote Hiking Trails**
- **Encourage the Principles of:**
Leave No Trace, Center for Outdoor Ethics, and Endangered & Threatened Species

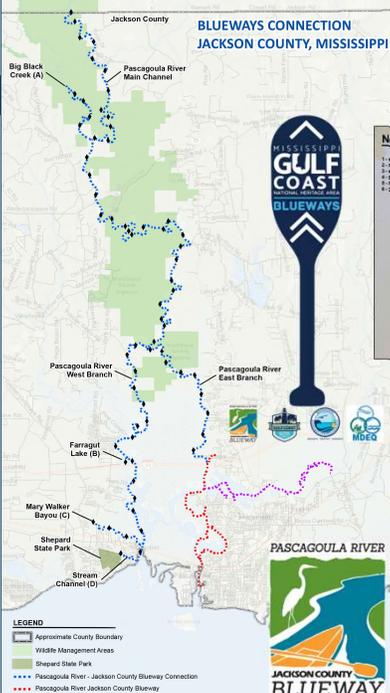
Nature Discovery Hikes
Pascagoula Paddle Run
Family Camp Outs
Sunrise & Night Sky Paddles
Sand Jam & **Many More!**

Promotes JC's 12 Gulf Coast Outpost Businesses





MS Gulf Coast National Heritage Area designation that recognizes businesses who are knowledgeable about the coast's natural environment.



**BLUEWAYS CONNECTION
JACKSON COUNTY, MISSISSIPPI**

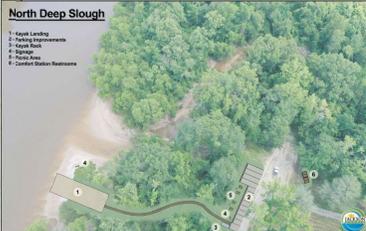
MISSISSIPPI GULF COAST NATIONAL HERITAGE AREA BLUEWAYS

PASCAGOULA RIVER

JACKSON COUNTY BLUEWAY

Jackson County Blueway Connection

- Requesting \$1.72M in GCRF
- Develop 3 New Take-Out Points
- 65 Miles of Mapped/Signed Blueway



North Deep Slough

- Launch Landing
- Access Improvements
- Signage
- Public Area
- Current Station Features

Stay Informed of Outdoor Recreation Events & Opportunities by Following Our Facebook Page




Jackson County MS Outdoor Recreation

Facebook.com/JCOutdoorRecreation

Send message

9

RECREATION –

Partnerships Bring Recreation Programs to the Youth & Seniors

Youth Fishing Program

- Free Fishing Lessons for ages 7 to 12 (JL McNew)
- Youth Fishing Rodeo @ Land Between the Creeks WMA







Active Older Adult Program...

- Weekly Fitness Classes
- Social, Recreational, & Educational activities
- St. Martin & Vanclave HUD Community Centers*

No YMCA Membership Required

Future Youth Programs...

- Y on the Fly
- STEM Activities
- Safe Around Water edu.
- CPR/First Aid/AED

*Coming soon to East Central Community Center

Junior Golf Program @ Whispering Pines Golf Course

- Excellence in Sports Programming Award
- MS Recreation and Park Association
- Summer Camp for 175+ Youth
- Future Masters & Mentors Tournament



Preston Walker and Jantzen Hilbun accepting award



Book a Tee Time @ wpgolcourse.com





Whispering Pines Golf Course
wpgolcourse.com



Kubota Tractor	\$39K
Fairway Mower	\$80K
Cartpath Asphalt	\$100K

10

PUBLIC SAFETY

New Emergency Operations Center (EOC) off Highway 57



New EOC @ Sunplex Light Industrial Park - Conceptual

New Emergency Operations Center – Est. \$7.8M

- New Location @ Sunplex will avoid flooding
- FEMA 361 rated to withstand Tropical Storm events
- \$5M CDBG Grant for Construction
- Engineering in progress
- Est. Dec. 2024 completion

Current (Pascagoula) EOC Building – \$515K

Façade & Roof Repairs
Est. June 2023 Completion

Other Public Safety Related Projects

Youth Cr. Metal Detectors \$7.5K
Crisis Stabilization Unit \$1M
(@ Health Dept. Pascagoula)

Sheriff's Department & Adult Detention Center

- 32,608 Calls for Service
- 1,385 CID (criminal) Cases Assigned
- 648 Narcotics Cases

\$20.37M Budget ↓ \$2.39M from 2022
Moved Jail Debt to Debt Sys (Refinanced)

10 New SO Vehicles \$510K
2 New MET Vehicles \$86K

Jackson County Fire

- 1,912 Calls Responded to
 - 76 Structure Fires
 - 59 Vehicle Fires
- 77 Fire Investigations
- 6 Fire Extinguisher Trainings
- 22 Fire Safety Presentation
- 79 Fire Code Inspections

Vandave Station \$1.2M

Rehab existing Ballpark Road station
New truck/equipment storage bldg.
Awarded \$750K DFA Funds
Est. August 2023 Completion

\$134K MS Law Enforcement and Firefighter Premium Pay Program Awarded

11



ANIMAL SHELTER

Cities pay \$500/year for services

Provides Housing Services for Animals Brought in by County and City Animal Control



Animal Shelter Rendering (All Phases)



Phase II Under Construction

\$15 to GET YOUR PET MICROCHIPPED

Available for ALL Pets
They do not have to be from the shelter

2022 Total Intake = 3,237 Animals

- 2,788 strays/abandoned
- 449 owner surrenders
- 220 adoptions returned

88% Live Release

- 1,788 adoptions
- 838 transferred/rescued
- 344 returned to owner

Shelter Performed

- 1,530 spay/neuters
- 1,545 microchips

Phase II - \$2.4M

- Construction of 75 Kennel Space
- Construction began October 2022

Animal Shelter Waterline - \$360K

- Water main extension to loop from Hwy 90 to Ritcher Road
- Supply city water to shelter and soccer field bathrooms

12

OTHER FACILITY IMPROVEMENTS



NEW Jackson County Justice Court – \$6M

- Location near ADC
- 12,000 sf building
- 2 Courtrooms (70 & 20 people)
- Construction to begin May 2023

Jefferson Street Complex – \$1.3M

- Exterior, Roof, & Ventilation System Repairs
- Advertising for bids February 2023



St. Martin Library Expansion \$1.5M
Ribbon Cutting August 2022

Jackson-George Regional Library Repairs

- **Moss Point Library** **\$1.8M** Est. Nov. 2023 completion
- **Ocean Springs Library** **\$1.7M** Est. June 2023 completion
- **Pascagoula Library** **\$3.5M** Est. Adv. for bids March 2023

13

BOAT LAUNCHES, PIERS & BEACHES

Amounts Reflect Awarded Grant (not total cost)



Hwy. 63 Boat Launch - New Bridge



Pascagoula Beach Open Channel Outfalls - \$1.34M GOMESA/State

- Rebuild bulkheads at Buffet Bridge & City Park outfall locations
- Design underway

Highway 63 Boat Launch Repairs \$120K Tidelands (pending)

JC Road Department also
Installed 2 New Bridges & Repaved Parking Lot

Race Track Road Boat Launch, Phase I \$150K Tidelands

- Construct new single lane boat launch and finger pier
- In design/permitting phase
- **Phase II** - \$166K Tidelands Funding awarded for FY2023
- **Phase III** - \$160K Tidelands – Pending

Lake Mars Pier Expansion* \$250K Tidelands

- Bid Opening Feb. 2023

Ocean Springs Fishing Pier Repairs* Est. \$644K FEMA/Zeta

- Est. Completion March 2023

* Flow Through Decking will be used to mitigate future storm damage

Ocean Springs Front Beach Projects

- **Sidewalk Repairs – \$660K GOMESA**
Using remaining Erosion Control/Re-nourishment project funds (\$1.9M)
- **Study to Analyze Jetty System to Prevent Erosion - \$84K Tidelands**

JC also Paid \$600K to the City toward purchase of
the old Fayard Property to develop

Ft. Bayou Boat Launch – Phase IV Est. \$340K Tidelands

- Regrade old bridge approach to match boat launch drive
- New bulkheads and Rehabilitate finger pier
- Shade structure over eastern fishing pier
- Roadway shoulder paving to increase trailer parking area
- Existing parking lot repaved and striped
- February 2023 Completion

Ft. Bayou Pier Extension and Shade Roofs Est. \$245K Tidelands

- Extend western pier and Construct shade roofs
- In design/permitting phase

Additional Pending Projects – Potential GOMESA Funding

- Coastal Roadway Hurricane Protection - \$750K
- East Beach Outfalls & Shoreline Protection - \$1.7M

14

DREDGING & DRAINAGE

2017 Study Identified 63 Projects County-Wide, Others Continue to Be Added



Short Term Projects
16 @ \$14.7M

Maint. Projects
15 @ \$4.1M

Long Term Projects
32 @ \$58.6M

\$15M

GOMESA Bond Issue to Fund Projects Beginning Construction Phase

\$1.25M

Budgeted for Preliminary Engineering & Permitting of Future Projects

County-wide Watershed Management Plan - \$500K
Began February 2022
Est. Completion Sept. 2023

- Conduct EPA compliant watershed management plan for selected, problematic watersheds within the County
- Preliminary planning for all other watersheds in the county
- Start a GIS database of all stormwater structures within JC
- Evaluate ways to improve flood insurance ratings

GOMESA Funded, Will Include Cities and Unincorporated Jackson Co.

Projects as of January 2023

Completed in 2022:

- Lemoyne Blvd Drainage Improvements
- Windsor Park Drainage Conservation
- Monster Ditch #1 (OS's Project) - COMPLETE
- Hurricane Nate Group 1&4 Bayou Dredging* (Upper Davis, S. Gautier, Chicot Mouth)

Currently Under Construction:

- West Jackson County Dredge #2 (Gulf Hills/Iola/St. Martin)
- Pointe Clear Dredge
- Davis Bayou Follow-up Side Bayous
- Chicot Bayou Dredge & Bulkhead (Phase II)
- Belle Fountain Bayou Dredge
- Letort Drainage Imp.

Design and Permitting Stages:

- West Jackson County Dredge #3A (Hanover, West El Bonito, Ascot, Porteaux)
- West Jackson County Dredge #3B – (Bayou, Langley, Lorraine, Olvida, Rud Dip)
- Fort Bayou Tributaries (Derry Ln, Solano Cir, & Moreton Bayou (North))
- Rhodes Bayou Drainage Imp. (Phase III)
- Catherine Roberts/ Dutch Bayou Dredge
- Gautier Bayous (Robert Hiram Dr, Sweetman Beach Dr, Seadliff Dr, Byrd Ln)
- McPhellah Dr Drainage Improvements
- Helena Area Drainage Improvements Phase I (Wildwood Rd Area only)
- Rhodes Bayou Drainage Imp. (Phase I & II)
- Grierson St Drainage Improvements
- East Gautier & Escatawpa Brickyard Bayou Dredge
- Grant Street Drainage Imp. (MP-engineering)
- Gautier Head Start Drainage Imp. (Gautier-eng.)
- Lake Yazoo Dredge & Harbor Bulkhead Imp.
- Comynie Bayou Dredge/Drainage Outlet Imp.

* FEMA Funded

DREDGING & DRAINAGE

Gautier Projects

FEMA Group 4 Dredging (Nate) \$1.67M

- Vaughndale Bayou, Sandalwood (both complete)
- Chicot Bayou in Pascagoula (on-going)
- **Graveline Bayou** (est. completion 1 month)
 - Navigation Day-Markers will be replaced

Point Clear Dredging \$2.17M

- To start back after Graveline Bayou is complete (Dec/Jan)

South Gautier Bayous Dredge \$750K

- Robert Hiram Drive, Ladnier Road, Seacliffe Road, Cedar Point Road, Huck's Cove, Oak Street
- Est. to Obtain Permits in 6 months
- Est. 1 year of Construction

East Gautier Bayous Dredge \$500K

- Upper Mary Walker Bayou, Upper Sioux Bayou, Lite Bayou, Rosemount Dr, Powell's Point Dr.
- Design Contract to start within 1 month, will take 1 year
- Est. 1 year of Construction



Gautier Head Start Drainage Improvements \$360K

- City funded engineering
- Construction GOMESA Funded (\$360K)
- Replace failing drainage pipe between Hwy 90 & Old Spanish Trail
- Construction est. to start in 4 months, will take 3 months

Shamrock Court to Old Spanish Trail Drainage \$750K

- USACE Partnership Agreement in approval process
- 65/35 Cost Share (USACE/County)
- Design Contract to start March 2023, will take 1 year
- Est. 1 year of Construction, March 2024-December 2025

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 276° W
 10 17 US 90 E
 Gautier MS 39553
 United States

Head Start Playground

DREDGING & DRAINAGE

Moss Point Projects

Grierson Street (Creole Community) Drainage Imp. - \$2.7M

- Major culvert and ditch grading project
- Design is 75% complete, expect to bid out Winter 2023

McPhellah Drive Drainage Improvements – est. \$4M

- Finalizing design, starting land acquisition/permitting
- Expect to bid out Winter 2023

Helena Area Drainage Improvements (Phase I) – est. \$1.6M

- Wildwood Area only
- Design 90% complete, land acquisition starting now
- Expect to bid out Winter 2023

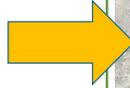
Grant Street Drainage Improvements – est. 127K

- City of Moss Point project (Neel-Schaffer)
- Design complete, permitting in progress

Catherine Roberts/Dutch Bayou Dredging

- Waiting on permitting, USACE major delays
- Sen. Hyde-Smith & Wicker helping to move permit along

\$8-16M CDBG Funds from Hurricane Zeta & Ida
For projects that reduce flooding in 39563 zip code
MDA to determine needs/develop program to meet needs



Rhodes Bayou Drainage Improvements (Phases I, II, IIIC&D)

Phase I
Est. \$290K

Magnolia Street Box Culvert

- Land acquisition stage
- Est. Bid – Late Summer 2023

Phase II
Est. \$590K

Rhodes Bayou Tributary Ditch Improvements

- Land acquisition/permitting stage
- To Bid after Phase I is complete

Phase III
Est. \$800K

Culvert Replacement & Drainage Ditch Regrade

- Design phase, To Bid after Phase II is complete

17

DREDGING & DRAINAGE

Pascagoula Projects

MacPhellah Road Drainage Improvements – est. \$4M

- Permitting/Land Acquisition Phase
- Major drainage project to add capacity to drainage system and reduce flooding and stabilize eroding ditch banks.
- Starts just North of Jefferson Ave. and ends at railroad tracks West of Telephone Road

Lake Yazoo Dredge & Harbor Bulkhead Replacement

- Design/Permitting Underway
- Plan to hold public meeting soon

Comynie Bayou Dredge/Drainage Outlet Improvements

- Design/Permitting Underway
- A new outlet to be installed under Canty Street to reduce flood levels in land-locked bayou



Chicot Bayou Dredge & Bulkhead (Phase II) – est. \$4.4M

- To begin March 2023
- Est. competition – September 2024

FEMA Group 4 Dredging (Nate)

Chicot Bayou & New Channel Markers - Completed

18

KEEPING JC CLEAN

Jackson County Landfill is FREE to ALL Jackson County Residents



Landfill Income in 2022

- \$83.3K Generated via Landfill Recycling
- \$101K in MDEQ Grant/Other Reimbursements

Solid Waste Dept. 2023 Budget

- \$8.17M Landfill & Rubbish Pick-Up
- \$175K Garbage & Recycling Contract
- \$313K Grants (ongoing)

Recycling Highlights & Numbers

- 11.91% Curbside Recycling Rates
- 35% Recycling Participation Rate
- 4,146 Tires Collected (incl. HHW Day)
- Brush composted: 62K down to 17K cy

April 22, 2023 Household Hazardous Waste Collection Day

- 1,012 Vehicles Served in 2022
- Collected: Paint (125 yds), Tires (318), Motor Oil (1,145 gallons), Aerosols (3,200 lbs)

Cleaning Up Jackson County ... One Property at a Time




Before & After




The Solid Waste Dept. cleaned up 20 Illegal Dump Sites in 2022. 18 Derelict Properties Cleared through Planning Dept.

JC Planning Dept. is Assisting the City of Moss Point with...

- Issuing Permits & Performing Building Inspections
- Handling Code Enforcement (88 in progress or cleaned since Oct.)
- Working to resolve flood CAV to elevate/acquire 11 properties to put city back in good standing with FEMA (flood rating)
- Applied for SWIFT grant to help 3 approved residents with elevation/acquisition costs of severe repetitive loss homes.



BRING IT!

GREEN IT! (Electronics, White Goods)
 CLEAN IT! (Tires, Cardboard, Electronics, White Goods)
 RECYCLE IT! (E-Waste, Cardboard, Batteries, Water, Glass, Tires)

21

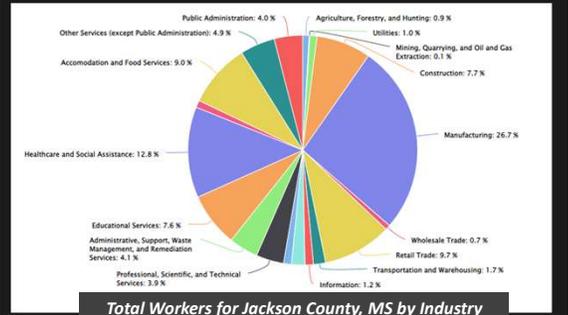
ECONOMIC DEVELOPMENT

Tax and Workforce Base of Defense & Manufacturing Sectors

Jackson County Top Taxpayers for FY'22 (2021 tax year)

Chevron	\$46M
MS Power Co.	\$22.4M
Huntington Ingalls	\$17.4M
Gulf LNG Corp	\$4.8M
Gulf Power Co.	\$4.5M
VT Halter Marine	\$1.8M
Tri States NGL Pipeline	\$1.75M
Plains Pipeline LP	\$1.72M
Gulfstream Nat'l Gas	\$1.6M
Cal-KY Pipeline	\$1.4M
TOTAL	\$125.2M

(For County, Schools, & Cities)



Total Workers for Jackson County, MS by Industry

Manufacturing	26.7%
Healthcare and Social Assistance	12.8%
Accommodation and Food Services	9.0%
Professional, Scientific, and Technical Services	3.9%
Administrative, Support, Waste Management, and Remediation Services	4.1%
Educational Services	7.6%
Public Administration	4.0%
Other Services (except Public Administration)	4.9%
Wholesale Trade	0.7%
Retail Trade	9.7%
Transportation and Warehousing	1.7%
Information	1.2%
Construction	7.7%
Mining, Quarrying, and Oil and Gas Extraction	0.1%
Utilities	1.0%
Agriculture, Forestry, and Hunting	0.9%

Wages in Jackson County

- Average manufacturing annual wages are **\$82,008**
- Cost of Living in JC is **13.1% lower** than US average
- Annual average salary is **\$54,715** = \$63K in US
- Purchasing power
- JC's manufacturing GDP accounts for more than **16%** of state's total manufacturing GDP

Northrop Grumman-Built MQ-4C Fire Scout Makes Operational Deployment with the US Navy

Next generation equipped capabilities

Northrop Grumman Unveils First Australian MQ-4C Triton

Northrop Grumman Delivers 900th F-35 Center Fuselage

Defense Business Brief: AUSA on tap; Pentagon aims to speed hypersonic testing; Rolls-Royce's new prop factory; and more.

Rolls-Royce Naval Marine Center of Excellence 2 Opened in 2022

Part of Pascagoula

Ranked #29 in Total Trade & Total Foreign Trade (US)

Enviva Pellet Export Terminal Completed

Singing River Island to Homeport 2 MARAD vessels

South Terminal Project Completed

Major Repairs to G&H Warehouse Completed

January 6, 2023 NEWS RELEASE

HII's INGALLS SHIPBUILDING AWARDED ADVANCED PLANNING CONTRACT FOR ZUMWALT-CLASS SHIPS

October 21, 2022 NEWS RELEASE

HII AWARDED \$2.4 BILLION TO BUILD AMPHIBIOUS ASSAULT SHIP LHA 9

August 1, 2022 IN THE NEWS

INGALLS SHIPBUILDING PLANNING TO ADD 2,000 MORE WORKERS TO CURRENT 11,300-MEMBER WORKFORCE

22

ECONOMIC DEVELOPMENT

"The very definition of economic development is the process of improving a community's quality of life"
 - George Freeland, JCEDF Executive Director

Diverse Aspects of Economic Development – Site Development, Housing Policy, Workforce Development, Infrastructure, and more...



Sunplex Light Industrial Park

Master-planned development providing critical project-ready sites required to recruit and expand projects that generate meaningful measure of investment and job growth in our economy.

Recent projects include:

- Superior Optical – manufacturing & distribution center (2022 exp)
- Respiretek Consulting (environmental remediation) Laboratory (2021)
- American Baitworks– manufacturing plant (2020)
- MS State Northern Gulf Aquatic Food Research Center (2022)

First of its kind on the MS Coast, will provide the Gulf Coast seafood industry with robust safety testing and quality assurance.



One-on-one career coaching to ensure HS students are enrolled, enlisted, or employed post graduation.

<https://P3jacksoncounty.org>



The P3 career coaches toured the Mississippi Gulf Coast Community College Lineman Academy, a collaborative training program established by Singing River Electric Cooperative and MISCCC. They were able to observe live training and engage the 2022 Lineman class for a Q/A session! Thank you Singing River Electric Cooperative for your investment in our workforce!



Jackson County is Home to Four U.S. Dept of Labor Apprenticeship Programs

24,000 Apprenticeship Programs Nationwide
 \$77K Avg. Starting Salary & 92% Employment Retention*
 \$300K+ Lifetime earning advantage over non-apprentice
 Nov. 14-20 was National Apprenticeship Week in JC
 *For those who secure employment after apprenticeship



S.O.S. Pascagoula

Grassroot initiative to raise awareness and push for changes to rules that will relieve property owners from undue regulatory burdens that were adopted by US Legislators after Hurricane Katrina.

Learn More: www.SOSpascagoula.com

ECONOMIC DEVELOPMENT

Creating Opportunity for Economic Growth & Development

Construction Permits Issued in 2022

581 New Residential Total Valuation: \$110K
 7 New Commercial Total Revenue: \$758K

Unincorporated Areas Only

I-10/Cook Road Connector Project

Mixed Use Development Opportunities

Town Homes & Condos, Hotels
 Retail & Commercial Space, Food Service...

Tax Increment Financing (TIF) District

Connector Funding Sources

- \$8.4M in Federal Earmarks
- \$15M RESTORE Act
- \$2M Senate Bill 2002 (2018)
- \$2.6M County Match

Phase I to Victoria Dr. – Completed in 2021

Phase II to Seaman Road – \$8M to be completed in 2023

Ocean Springs Road (Ocean Springs/County Project)

JC will match 20% Match (\$1.23M) of City's MPO Surface Transportation Block Grant + Preliminary Engineering

- From Hwy 90 to Rod & Reel Street
- Median treatments, Shared use path (new and widened), Crosswalks at key intersections

Highway 609 – Gateway Improvement Project

Median Boulevard & Pedestrian/Safety Improvements

Traffic Study – Completed March 2022

Construction Phase I – \$6.6M (RESTORE)
 I-10 to Old Ft. Bayou Rd

Phase II – \$6.6M (requested RESTORE)
 Old Ft. Bayou Rd to Hwy 90



TRENT LOTT INT'L AIRPORT



Located on 500 acres of prime industrial/business park space
 Rail, water, natural gas on site • Hanger space available for lease
 Executive conference room & professional Staff

Runway Strengthening/Widening – \$10M (completed in 2022)

- Strengthened to support 196,000 lbs. dual wheel (was 65K lbs)
- Increased width from 100' to 150
- Multi agency funded – RESTORE, FAA, MDOT, County
- Support our military – can land a C-130
- Encourage economic growth in Jackson County

North Apron Expansion Project – est. \$6.5M

- 15,000sy of apron parking = frontage for new hangers
- 2,700sy of connector taxiway = access to apron





Southern Sky Aviation FBO (as of 2021)
Added new Café, New JetA Fuel Tank, and Fuel Trucks

Other Current & Future Projects

- Update Airport Master Plan (w/ Noise Analysis) – est. \$276K (FAA AIP)
- Rehabilitate Taxiways (Ph. 1 North TW) – est. \$1.84M (FAA,MDOT)
- Rehabilitate Taxiways (Phase 2 South TW) – est. \$950K (FAA)
- Air Traffic Control Tower Rehabilitation Project – est. \$550K (FAA)

Estimated Funding

RESTORE (MS)	\$2.16M
Federal	\$2.84M*
Local Funds	\$1.46M

**Requested FY'24*



Located at TLIA, Northrop Grumman Autonomous Systems Center has been at the forefront of manufacturing the most advanced unmanned aerial systems for the past 15+ years.

25

www.co.jackson.ms.us

View State of the County Presentation
(Under Board of Supervisors Tab)



You can also...

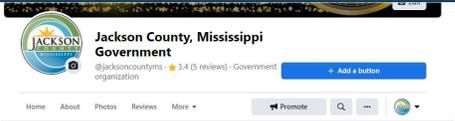
Sign Up For Notifications!

- Employment Opps
- Alerts and News

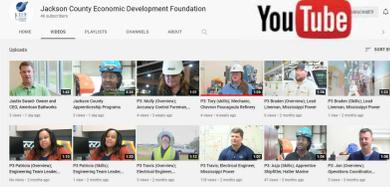
Find Information

- Pay Property Tax
- Pay Car Tags
- Webmapping
- Apply for/check status of permits
- Search Adoptable Pets
- Four Year Road Plan
- Department Contacts
- Calendar

Follow Us On Facebook



**Learn more about
Economic Development in Jackson County**



Economic Development is the intentional practice of improving a community's economic well-being and quality of life.

Visit JCEDF's New Website
www.jcedf.org
OR Follow on Facebook

Planning for Our Future – Comprehensive Plans

Aspirational vision and implementation strategies for continued county growth, development, and conservation. Two comprehensive plans were finalized in 2022:



Recreation Facilities/Programs
To guide investment in County-wide facility improvements & recreation programming over the next 10 yrs.
View at www.co.jackson.ms.us (Recreation)



County Development – Update of 2008 Plan
Renewed county development vision to ensure ongoing quality planning for a growing county – new roadways, environmental sensitivity, industrial investments, etc.
View at www.co.jackson.ms.us (Planning Dept.)

26