

State

of



2
0
2
2

Presented by
2022 Board President
RANDY BOSARGE

2020-2023

BOARD OF SUPERVISORS



Barry Cumbest, District 1



Ennit Morris, District 2



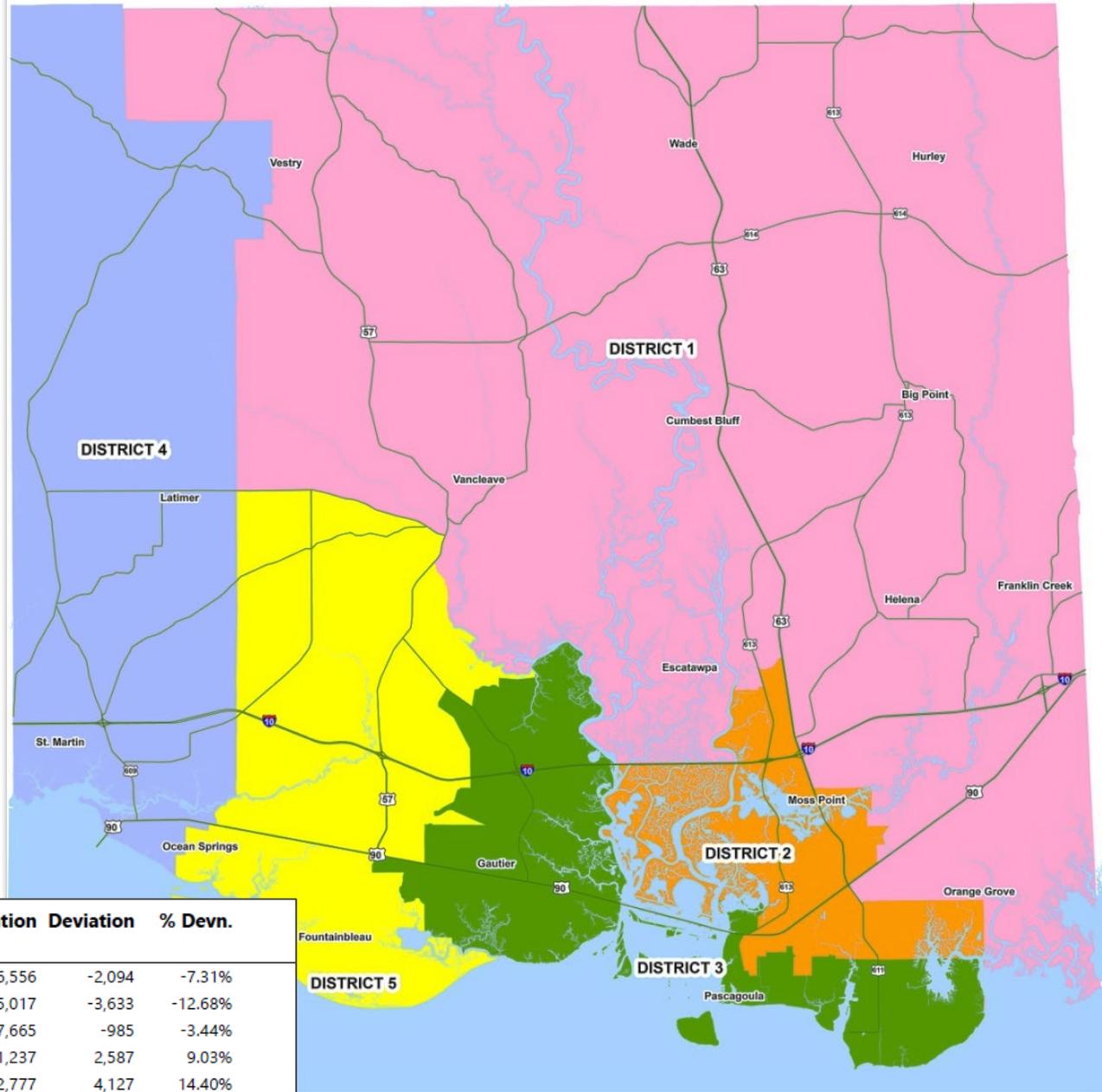
Ken Taylor, District 3



Troy Ross, District 4



Randy Bosarge, District 5



District	Population	Deviation	% Devn.
1	26,556	-2,094	-7.31%
2	25,017	-3,633	-12.68%
3	27,665	-985	-3.44%
4	31,237	2,587	9.03%
5	32,777	4,127	14.40%
Total:	143,252		
Ideal District:	28,650		

From 2020 Census



In Memory of Melton Harris, Jr.
 June 30, 1946 – July 13, 2021
 District 2 Supervisor 2008-2021
 and a
 Special thank you to
 Portia Harris, who served in
 honor of her husband from
 August 2021-November 2021



Redistricting in 2022 (based on 2020 Census)
 Supervisors, Constables, Justice Court Judges,
 and MS Legislature

MAJOR REVENUE SOURCES



Grants – \$55.8 Million Active Awards*

+ Road/Bridge Related State & Federal Aid Projects

- **3 FEMA/Disaster Related Projects** **\$13M**
- **7 GOMESA Projects** **\$9.4M**
- **16 Other Active Projects** **\$33.4M**
- 8 Pending Projects \$15M
- 10 Projects Completed in 2021 \$2.3M

*As of January 2022

Types of Grants

- Recreation/Tidelands – Boat Launches, Piers, Dredging
- COVID-19 – CARES ACT, Title II, etc.
- American Rescue Plan Act of 2021 (\$28M)
- Emergency Services & Disaster Recovery
- Environmental Protection & Historic Restoration

Property Tax Revenue (Ad Valorem)

\$252.3 Million Total Revenue Collected in FY'21 (for County, Cities, Schools)

- Based on Assessed Value of County & Millage Rates
- Includes \$5 Million from Annual Tax Sale
- Includes \$101.7 Million from Top Ten Taxpayers

Top Taxpayers For FY'21 (2020 tax year)

<i>Chevron</i>	<i>\$47.3M</i>
<i>MS Power Co.</i>	<i>\$23.0M</i>
<i>Huntington Ingalls, Inc.</i>	<i>\$12.7M</i>
<i>Gulf LNG Corp</i>	<i>\$5.7M</i>
<i>Gulf Power Co.</i>	<i>\$4.6M</i>
<i>VT Halter Marine</i>	<i>\$1.8M</i>
<i>Plains Pipeline LP</i>	<i>\$1.7M</i>
<i>Tri States NGL Pipeline LLC</i>	<i>\$1.7M</i>
<i>Gulfstream Nat'l Gas System</i>	<i>\$1.6M</i>
<i>Cal-KY Pipeline</i>	<i>\$1.5M</i>
TOTAL (County, Schools, & Cities)	\$101.7M

COUNTY AD VALOREM BUDGET

Based on Value of a mil & County's Assessed Value

\$90,027,896

Increase of \$4.8M from FY'2021

Millage Breakdown

	2021	2022
Airport	1.34	1.00
Port Authority	0.50	0.50
Reappraisal	1.00	1.00
Maintenance		
Library	1.82	1.74
Debt Service	-	-
MGCCC	4.42	4.42
Road/Bridge	9.94	9.60
General	32.34	32.10
Total	51.36	50.36

County-Wide Tax (millage)
Decreased by 1 mil

General Budget
\$54.8 Million (61%)

Sheriff/ADC
 Payroll – 780+ Employees
 Grant Matches
 Recreation Projects
 Construction Projects
 Facility Maintenance
 Utilities
 Equipment
 Office Supplies

3% County Employee Raises

Road/Bridge
\$18.5 Million (21%)

Includes Payroll for
 Road Department's
 135 Employees

MGCCC
\$8.9 Million
(10%)

Other
\$4.6M (5%)
 Airport
 Port Authority
 Reappraisal

Library
\$3 Million (3%)

Value of a mill

Exempt Mills: \$2.029M (All Properties)

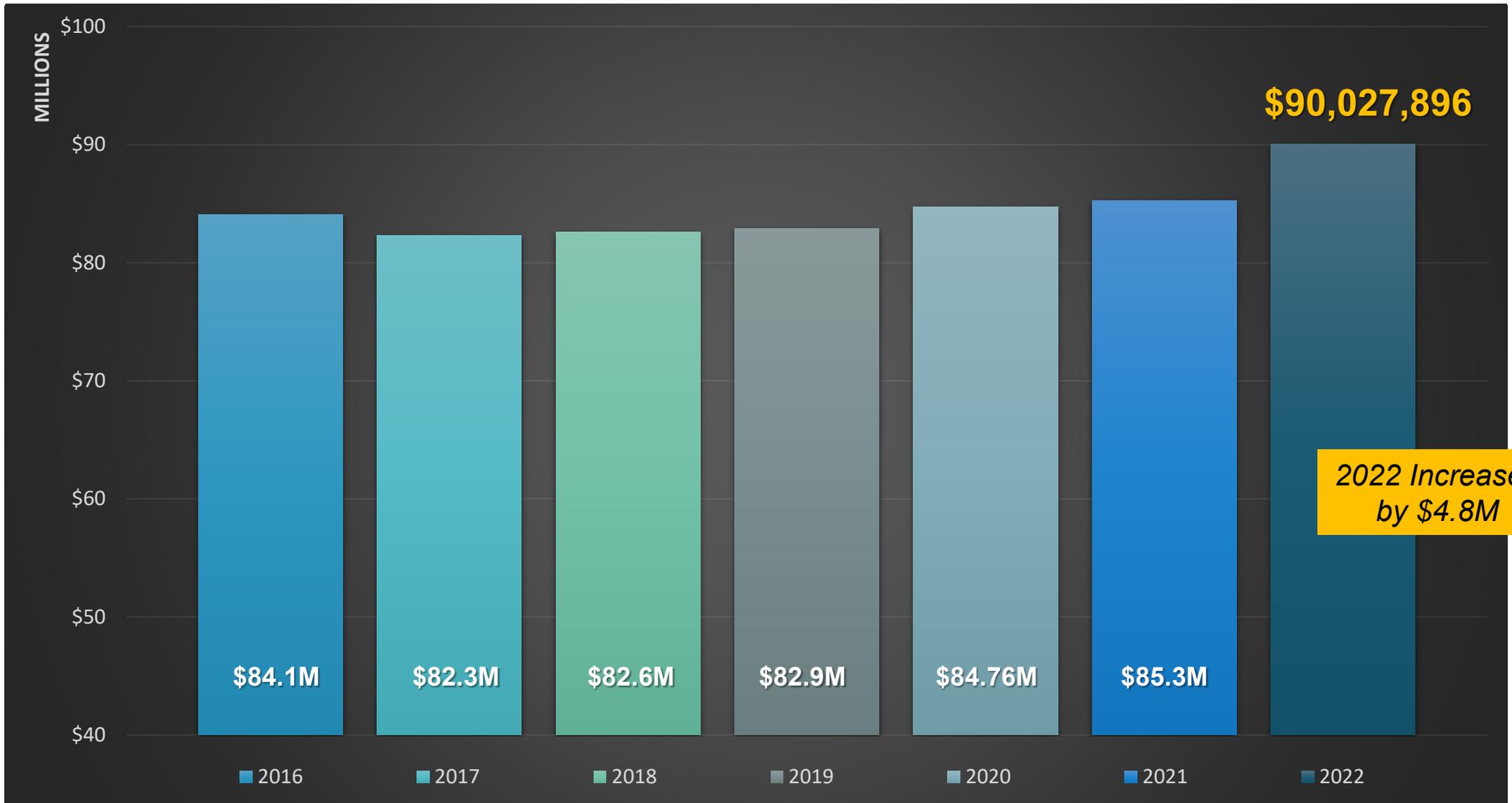
Non-Exempt: \$1.725M (All property less exemptions)

Assessed Value of County

\$2.13 Billion (before exemption)

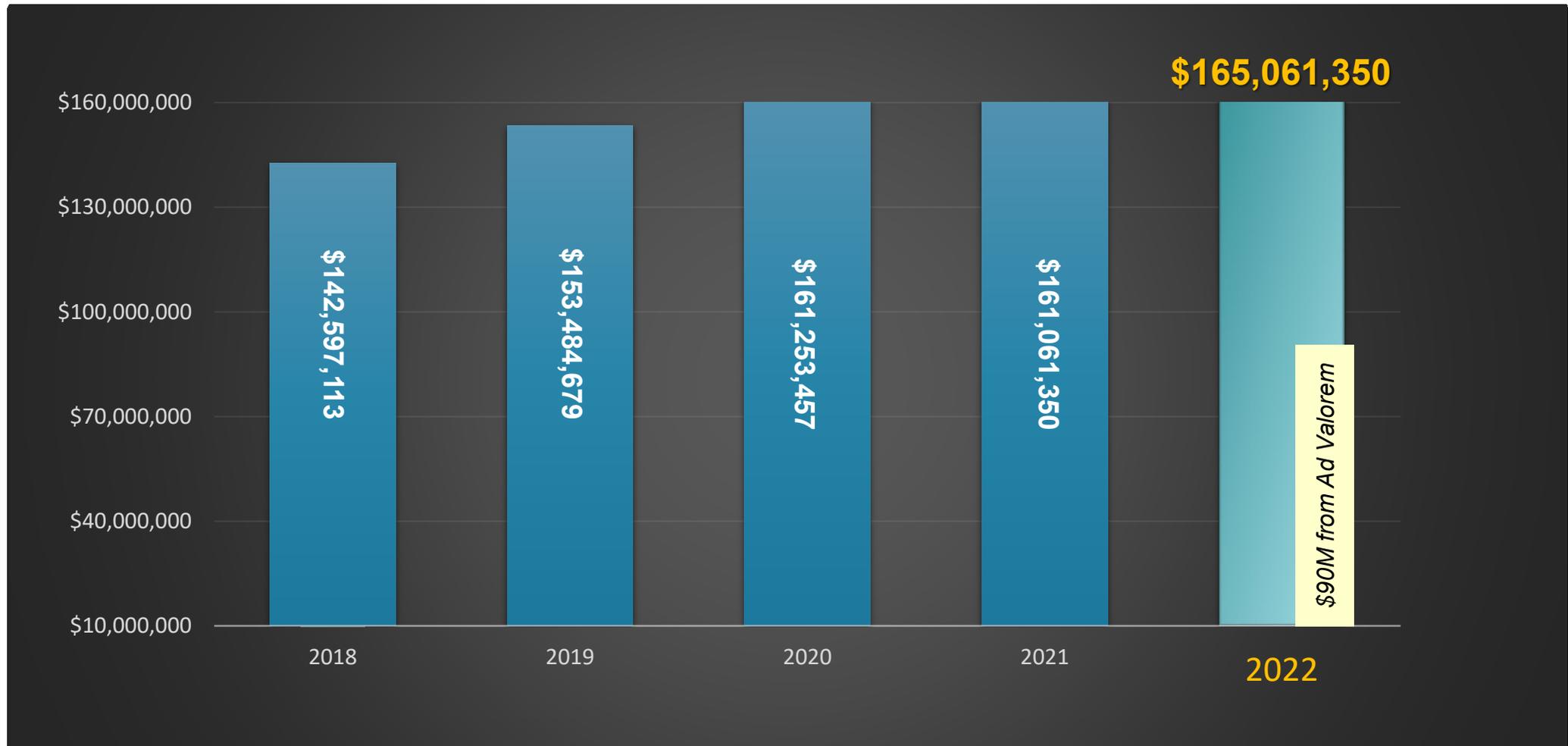
Compared to \$2 Billion in 2021

AD VALOREM BUDGET - COMPARISONS



OPERATING BUDGET – FY'2022

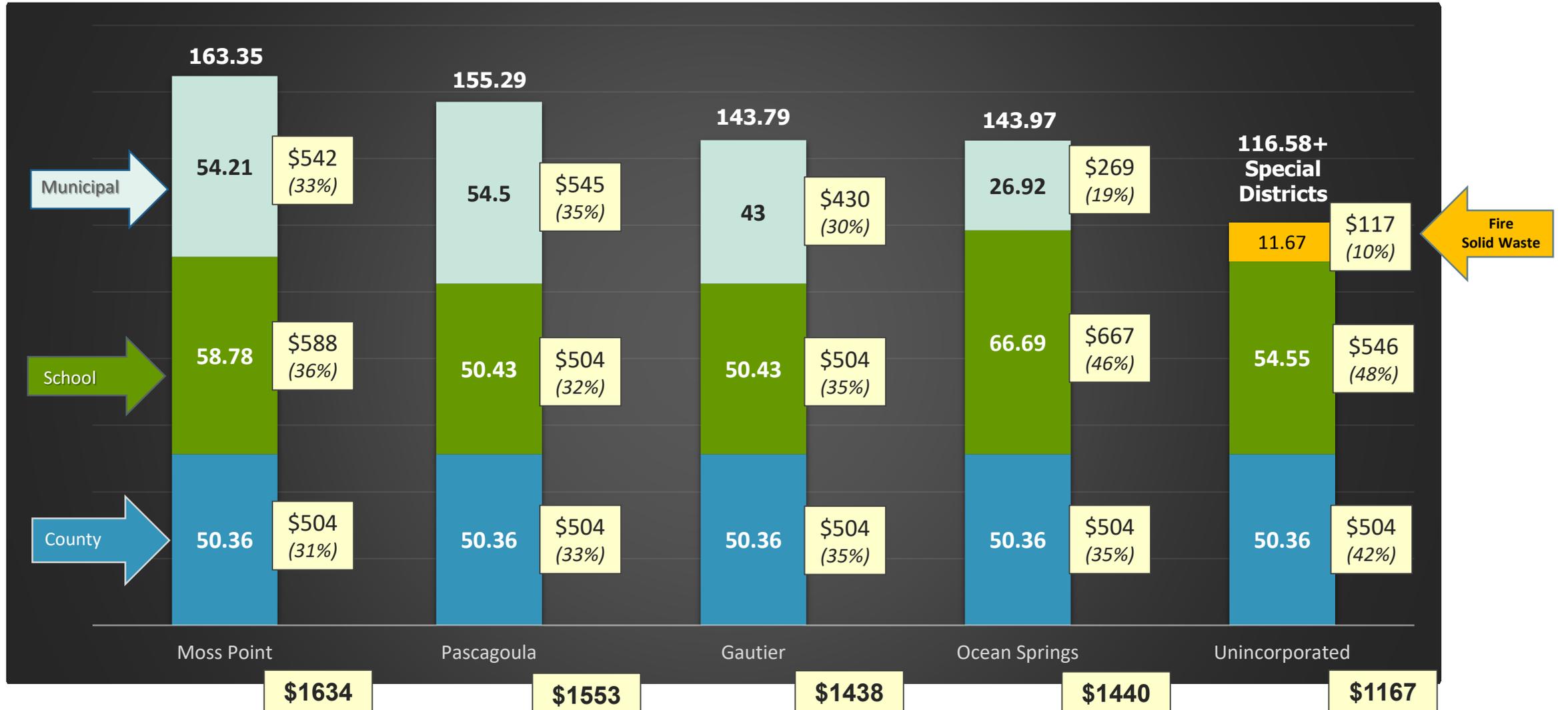
County will maintain an estimated \$46M fund balance in FY'22



Funding Sources Include County Ad Valorem Taxes, Grants, Fees, etc.

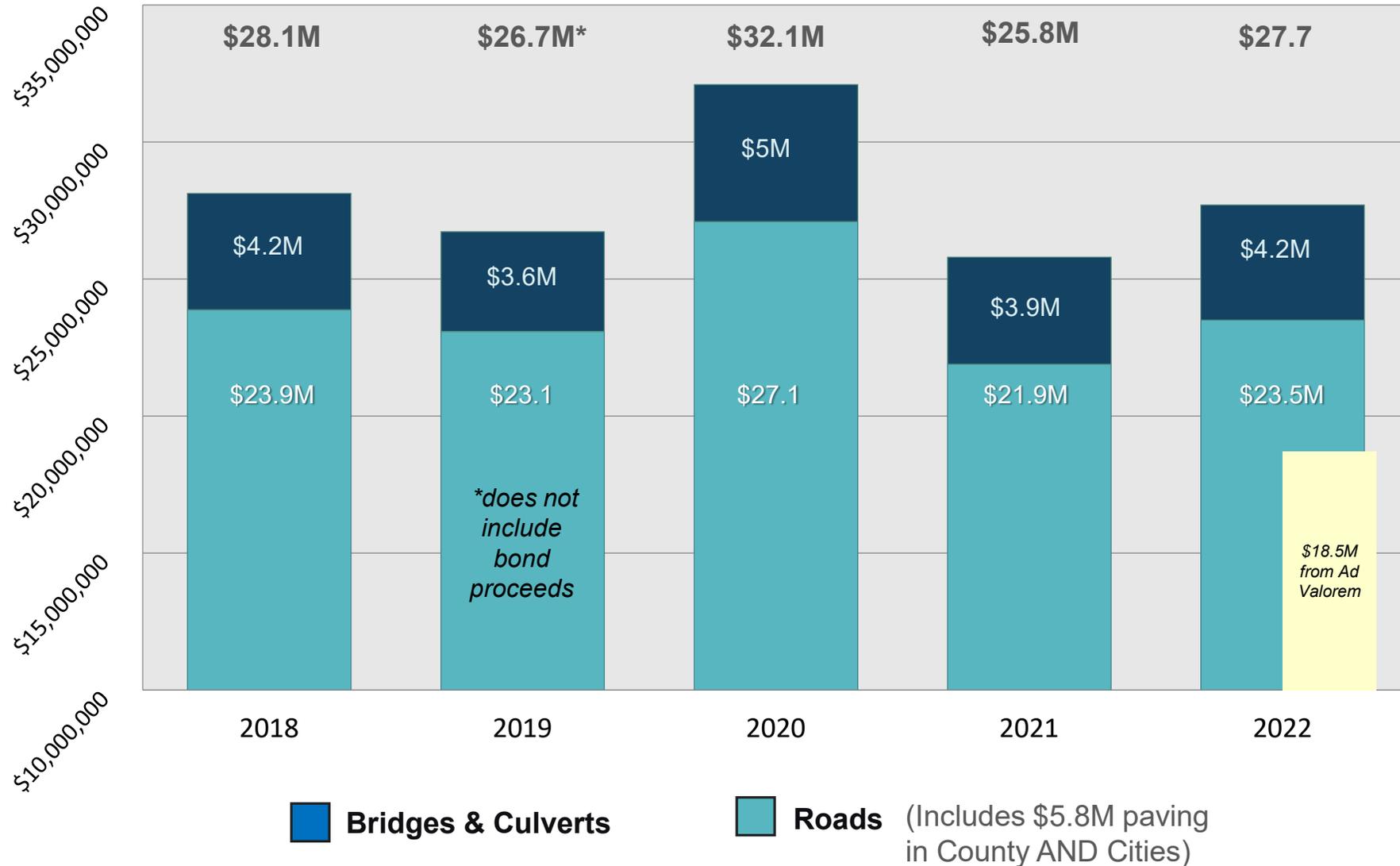
MILLAGE RATES by MUNICIPALITY

Example of Annual Tax Payments (%) for a Home Valued at \$100K and Homesteaded



ROAD DEPARTMENT BUDGET

Includes Ad Valorem, State Aid and Federal Funding



\$1.9 Million
Budget Increase
From 2021

Maintenance & Management of...

- 920 Road Miles
- 50 Bridges
- 3 Beaches

41.7 Miles
Paved in 2021
Incl. 20.38 in Cities

**View Complete 2022-2024
Four Year Road Plan Online
(after Feb. 2022 Approval)**

ROADS & BRIDGES

Major 2022 Projects

Major Road Dept. Projects

	JC Portion
Wildwood Road	\$ 538K
Stateline Road (1/2)	\$ 500K
Lilly Orchard Road (1/2)	\$ 500K
Larue Road - Old Biloxi Rd. to Harrison Co.	\$ 350K
Ocean Springs Road Overlay	\$ 1.8M
Hwy 57 / Sunplex Turn Lane	\$ 200K
Hwy 90 / Audubon Turn Lane	\$ 293K
Steelman Lane Ocean Springs	\$ 430K
Old Biloxi Road (State Aid Match)	\$ 350K
Main Street Ocean Beach Estates	\$ 270K
McGregor Road (1/2)	\$ 212K

Within City Limits

Ingalls Avenue Project, Pascagoula - \$650K ✨

JC assisting the City due to increased traffic with opening of Ingalls' East Bank

- Between Market Street and Ingalls East Bank
- Funding Approved in 2019/2020
- Currently Under Construction

✨ JC's Funded Portion, From General Fund

JC Funded Bridges

Davis Sawmill Road
Lake Mars Avenue
Poticaw Bayou Road

State/Federal Funded Bridges (\$36.8M in funds)

Parker's Lake – \$9M+ Under Construction

\$2.5M ERBR, \$500K HB1730,
\$6M SAP and LSBP State Aid

Roy Cumbest – \$20M+ Est. Bid Summer 2022

\$11.84M ERBR, \$4.7M HB1413,
\$2.5M Other State, \$1.8M County

Graveline Rd – \$9.3M+ Bid Late 2022

\$8.7M ERBR \$600K County

Ocean Springs Road (City/County Project) – \$1.23M ✨

JC will match 20% Match of City's MPO Surface Transportation Block Grant + Preliminary Engineering

- From Hwy 90 to Rod & Reel Street
- Median treatments
- Shared use path (new and widened)
- Crosswalks at key intersections



2021 School Projects

The County Designates a Total of \$200K Annually for School District Paving/Drainage Projects.

Each School District is allotted a specific amount that can roll over to future years if unused.

Completed by County Road Dept:

- **East Central** - \$85K
Track Parking Lot
- **Vanceleave** - \$84K
Middle School Parking
- **Pascagoula** - \$35K
High School Softball Parking Lot
Central Elem. Parking Lot/Dupont
- **Escatawpa** - \$74.7K
Upper Elem. Drainage/Pot Holes

The Road Department also assists with bus turnarounds.

PUBLIC SAFETY



Fire Extinguisher Training to employees of Omega Protein in Moss Point.



Damaged panels on EOC Building



New Hurley Substation for Sheriff's Department



Jackson County Fire

- 1,979 Calls Responded to
- 75 Fire Investigations
- 2 Fire Extinguisher Trainings
- 1 Fire Safety Presentation
- 93 Fire Code Inspections

Radio Upgrade **\$750K**
Vancleave Station **\$1M**

- Rehab existing Ballpark Road station
- Construct new truck/equipment storage building behind station

Office of Emergency Services

Weather Incidents

- *Tropical Storm Claudette (June)*
 - 2 tornadoes (EF-0 in Pascagoula, EF-1 in the NE JC)
 - Est. 3000 customers without power, Roads flooded
- *Hurricane Ida (Aug)*
 - Flooding and high winds, 1 EF-0 reported (North of Moss Point)
 - 300+ homes and businesses damaged, 31 people sheltered
 - Assisted Moss Point with 15 water evacuations
 - Deployed a team with a light/air truck to assist Springfield, La
- *EF-1 tornado (Oct)*
 - First confirmed tornado death in County (East Moss Point)

EOC Office Façade & Roof Repairs \$450K
Expected to Begin Summer 2022

New EOC Building at Sunplex Est. \$7.8M
Applied for CDBG funding

Sheriff's Department & Adult Detention Center

- 32,870 Calls for Service
- 1,485 Criminal Cases Assigned
- 787 Narcotics Cases
- 20 Vehicles Sent to Auction

\$22.76M Budget ↑ \$1.22M from 2021

12 New Vehicles **\$530K**
New MET Crime Lab **\$292K**
New Hurley Substation **\$650K**
 • *Completed in 2021*

RECREATION – PARKS & COMPLEXES

Investing \$2.5M in Capital Recreation Projects/Equipment AND \$2.7M in Maintenance in FY'22

Recreation Dept. Maintains:

- ✓ 12 Community Parks
- ✓ 6 Athletic Complexes
- ✓ 20 Boat Launches/Piers
- ✓ 2 Arenas
- ✓ A Golf Course

Lum Cumbest

Baseball Bullpens \$5K
 Tennis Crts Resurface \$60K
 Security Cameras \$15K

St. Andrews

Walking Track Adj. \$7.5K
 Drainage Improved \$25K

Franklin Creek

Walking Track Adj. \$7.5K

Vanceleave

Pickleball Crt Surface \$15K
 Tennis Court Repairs \$35K
 Arena PA System \$15K

Inner Harbor

Pavilion Renovations \$15K
 Pickleball Crts Painted \$25K

St. Martin

Softball Restrooms \$45K

Daisy Vestry

Tennis Court Demo \$10K
 Basketball Court \$30K
 Road Improvements \$10K

“A Year to Volunteer” to do Work in March

Completed in 2021



Vanceleave Arena Parking



Khayat Park Pavilion

Vanceleave

New well/irrigation
 Security lighting
 Arena parking

St. Martin

Security cameras

Lum Cumbest

Softball lighting
 Arena horn speaker
 Arena bleachers

Khayat Park

Pavilion

An additional \$650K is budgeted for city maintained facilities. JC also assisted with...

Ocean Springs

Ryan Center (flooring) - \$30K
 Gay Lemon Park (drainage) - \$50K

Moss Point

Recreation Department – \$114K
 Khayat/2nd Street Basketball Court

Gautier

Bacot Park Improvements - \$500K



Partnered with the City of Moss Point, 2K Foundations and Devin Booker, and Moss Point Alumni Association to celebrate the newly renovated basketball court at Khayat Memorial Park on Devin Booker Day.

RECREATION - SOCCER

Field & Complex Improvements



Vancleave Soccer

Budgeted/Planned for 2022

Jackson County Soccer Complex – Phase III (Gautier)

- Bathrooms in SW Corner \$20K

West Jackson County Complex

- New Fields \$500K
- Lighting \$400K

Vancleave

- Parking (finish) \$25K



Completed in 2021

Jackson County Soccer Complex – Phase II (Gautier)

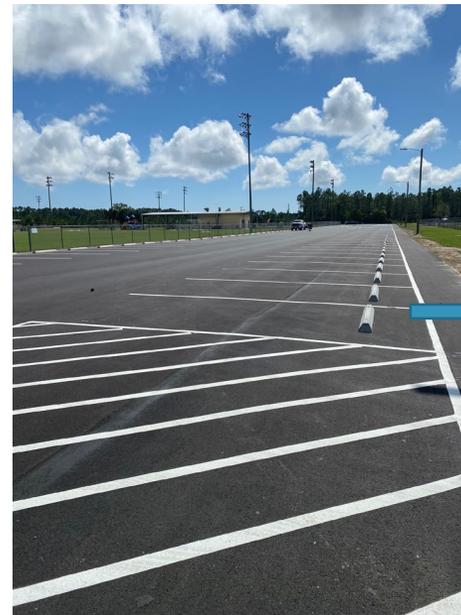
- Access road
- Parking improvements
- Sidewalks
- Futnet Courts
- Shade Structures

Vancleave Field

- Lighting

Lum Cumbest

- Lighting



RECREATION

Whispering Pines Golf Course



New Covered Pavilion - \$150K
Completed in 2021 by County Workers

Equipment

New Carts* (75)	\$142K
UTVs (2)	\$ 32K
Picker, Mulch Equip	\$ 25K

Annual Operations \$1M



* Arriving Summer 2022

Book a Tee Time @
wpgolfcourse.com

Parks, Recreation & Open Space Master Plan \$125K (2021)

- Currently being finalized – Will be Posted Online SOON
- Based on local priorities and national trends.
- Actional recommendations to guide investment in facility improvements & recreation programming over the next 10 yrs.



Jackson County MS Outdoor Recreation

@JacksonCoMSODR · Hiking Trail

Send message

Hi! Please let us know how we can help.



Follow Facebook Page for Events and Opportunities that

- Focus on The Pascagoula River
- Develop & Promote Hiking Trails
- Encourage the Principles of:

Leave No Trace, Center for Outdoor Ethics, and Endangered & Threatened Species



Examples of Events

- Nature Discovery Tours (1st Saturdays)*
- Community Clean-ups*
- Bluewater Trails and Events*
- Fishing Lessons – Youth*
- Sand Jam – Sand sculpting competition*
- Creature Feature – Video Competition*



BOAT LAUNCHES, PIERS & BEACHES

Ocean Springs Harbor – Completed 2021
Improved Parking, Dredging, Add Boat Slips, Repair Finger Piers, Replace Pilings



Brittany Ave. Boat Launch Parking
March 2022 Completion



Front Beach Erosion Control/Re-nourishment – \$1.9M GOMESA

New Concrete swale to channel runoff to New outfalls
Landscape install along entire beach. **Completed Dec. 2021**

Requesting to Use Remaining Funds to Repair Sidewalks Along Beach

Front Beach Rd. Maintenance and Repairs – \$50K to City of Ocean Springs via MOU

Lake Mars Pier and Boat Launch – Multiple Funding Sources

- Additional Parking/Lighting –\$66K (County) Completed 2021
- Repairs & Boat Launch Dredging – \$700K (FEMA) Completed 2021
 - new concrete pier structure replaced wood
- Pier Expansion – Est. \$350K (Tidelands - Pending) Design Underway*
- Living Shoreline Project – (Applying for GOMESA funds)

Ocean Springs Fishing Pier Repairs – Est. \$550K (FEMA, Hurricane Zeta)*

** Flow Through Decking will be used to mitigate future storm damage*

Tideland Projects –

Ft. Bayou Boat Launch – Phase IV Est. \$370K

- Regrade old bridge approach to match boat launch drive
- New bulkheads and Rehabilitate finger pier
- Shade structure over eastern fishing pier
- Roadway shoulder paving to increase trailer parking area
- Existing parking lot repaved and striped
- Alternate bid item for floating kayak launch
- Bid opening March 3, 2022
- Est. competition Late Summer 2022

Ft. Bayou Pier Extension and Shade Roofs Est. \$290K

- Extend western pier and Construct shade roofs
- In design/permitting phase

Race Track Road Boat Launch, Phase I Est. \$200K

- Construct new single lane boat launch and finger pier
- In early design phase and Phase II is Pending Tidelands Funding

COMMUNITY CENTERS

Follow For
Public Events
"Jackson County MS Fair Grounds"

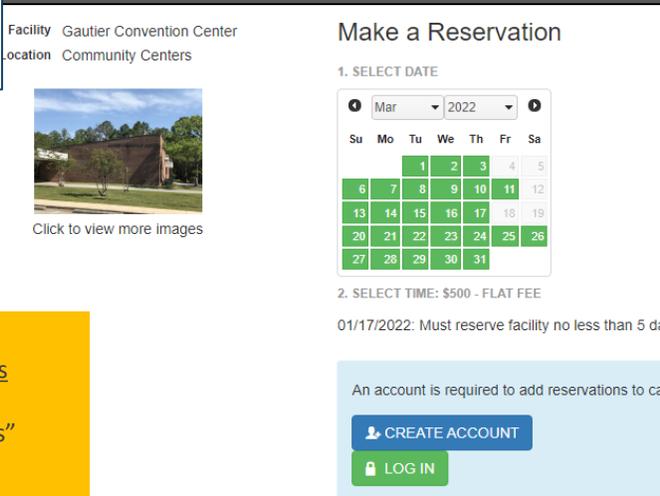


Affordable venues close to home for your special events

Book Your Community Center Rental ONLINE!



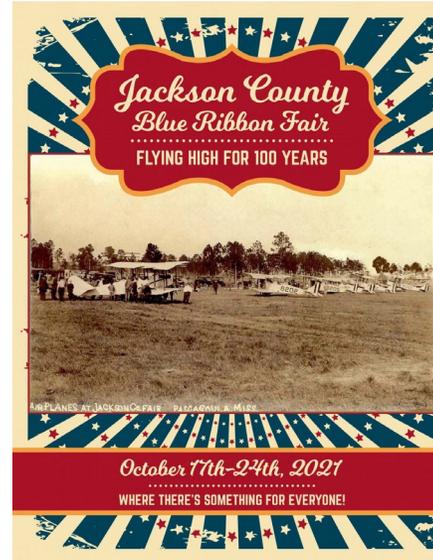
- 20 Locations to rent
- Reserve a building 24/7
- No calling around for availability
- Credit/Debit card payments
- Key Dropbox at each location



How to Book Your Event...

- Visit www.co.Jackson.ms.us
- Select "I Want To..."
- Select "Community Centers"
- You will be directed to the CivicRec Booking Site
- Select Facility on Booking Site
- View Availability
- Book Your Day(s)

2,029 Rentals in 2021
Record # Despite COVID Restrictions



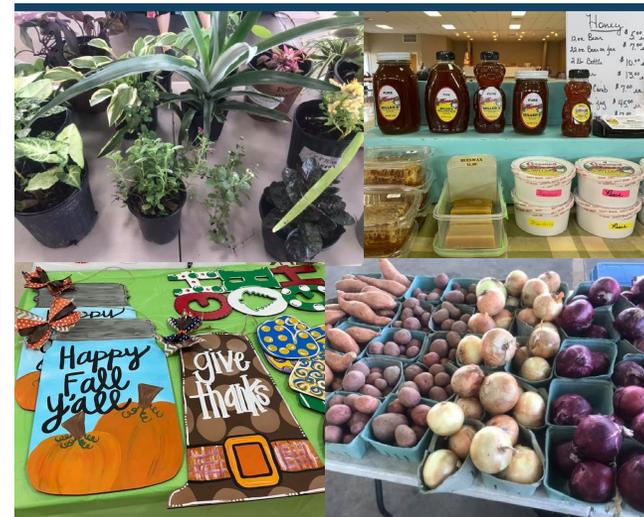
Jackson County Blue Ribbon Fair – 100th Year!

- Record attendance in 2021
- Live Music from MS Songwriters Alliance
- Fireworks Display

Mark Your Calendar - Oct. 16-23, 2022

Fairgrounds Hosted COVID-19 Vaccination Site

- January – July 2021
- MS Health Dept, MS Nat'l Guard, SRHS
- 50,000+ Vaccinations given



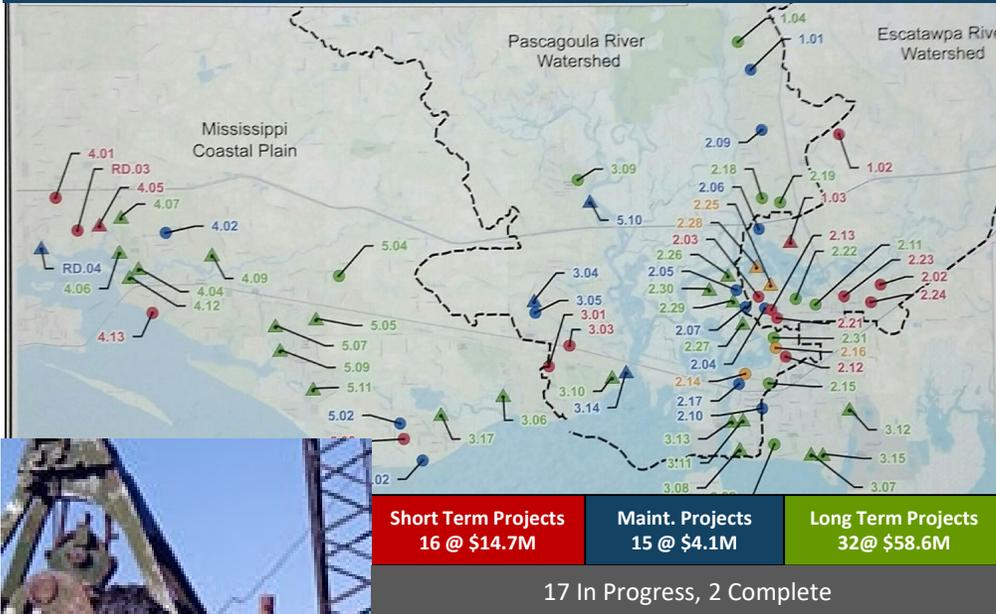
Fair Market –
Fairgrounds Pavilion
April – September, Saturdays

Community Markets - Ongoing

- St. Martin – 1st Wednesdays
- Hurley – 1st Fridays
- Latimer – Rotating Saturdays
- More to come in 2022!

DREDGING & DRAINAGE

2017 Study Identified 63 Projects County-Wide, Others Continue to Be Added



\$15M

GOMESA Bond Issue to Fund Projects Beginning Construction Phase

\$1.25M

Budgeted for Preliminary Engineering & Permitting of Future Projects

County-wide Watershed Management Plan

- Est. \$500K

Plan to Begin February 2022

- Conduct EPA compliant watershed management plan for selected, problematic watersheds within the County
- Preliminary planning for all other watersheds in the county
- Start a GIS database of all stormwater structures within the County
- Evaluate ways to improve flood insurance ratings

GOMESA Funded, Will Include Cities and Unincorporated Jackson Co.

GOMESA Projects

Currently Under Construction:

- Pointe Clear Dredge
- West Jackson County Dredge #2 (Gulf Hills/Iola/St. Martin)
- Lemoyne Blvd Drainage Improvements Phases 1 & 2 (St. Martin)
- Castelle & Davis (mouth) Bayou Dredge
- Windsor Park Drainage Conservation
- Monster Ditch #1 (OS's Project)
- Hurricane Nate Group 1 Dredging (Upper Davis Bayou)*
- Hurricane Nate Group 4 Dredging (S. Gautier & Chicot Bayou Mouth)*

Design and Permitting Stages:

- Rhodes Bayou Drainage Imp. (Phase III)
- Chicot Bayou Dredge & Bulkhead (Phase II)
- Davis Bayou Follow-up Side Bayous
- West Jackson County Dredge #3A (Hanover, West El Bonito, Ascot, Porteaux)
- Catherine Roberts/ Dutch Bayou Dredge
- Gautier Bayous (Robert Hiram Dr, Swetman Beach Dr, Seaciff Dr, Byrd Ln)
- West Jackson County Dredge #3B – (Bayou, Langley, Lorraine, Olvida, Rud Dap)
- McPhellah Dr Drainage Improvements
- Helena Area Drainage Improvements Phase I (Wildwood Rd Area only)
- Rhodes Bayou Drainage Imp. (Phase I & II)
- Grierson St Drainage Improvements
- Fort Bayou Tributaries (Derry Ln, Solano Cir, & Moreton Bayou (North))
- Belle Fountain Bayou Dredge

* FEMA Funded

RECYCLING

Jackson County Landfill is **FREE** to ALL Jackson County Residents



JC Landfill Recycles Metal, Tires, Cardboard, Electronics, White Goods

Landfill Income

- **\$9.6K** in hay sales
- **\$166K** in MDEQ Grant/Other Reimbursements
- **\$61K** Generated via Landfill Recycling

Recycling Highlights & Numbers

- **11.15%** Curbside Recycling Rates
- **35%** Recycling Participation Rate
- **6,513** Tires Collected (incl. HHW Day)
- Brush composted: 59K down to 16K cubic yards

Household Hazardous Waste Collection Day

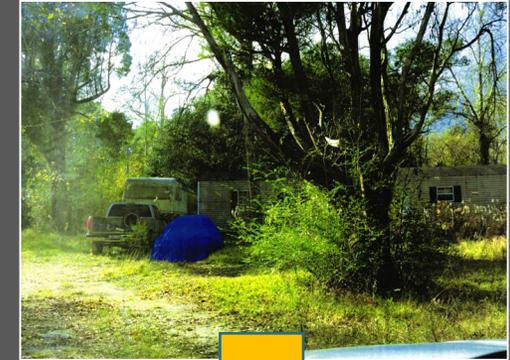
- 675 Vehicles Served
- Collected: Paint (15 yds), Tires (293), Motor Oil (1,430 gallons), Aerosols (3,175 lbs)

2022 HHWCD
Date & Location
To Be Announced
SOON

Cleaning Up Jackson County ... One Property at a Time



One of 20 Illegal Dump Sites Cleaned up by the Solid Waste Dept. in 2021



Two of the 20 Derelict Properties Cleared in 2021 thru the Planning Dept.

OTHER FACILITY IMPROVEMENTS



Animal Shelter - Phase II - \$2.1M

- Construction of 75 Kennel Space
- Bidding Spring 2022



Animal Shelter Phase Prelim Drawing

The JC Animal Shelter Provides Housing Services For Animals Brought in by County AND City Animal Control Officers. Cities pay \$500/year for services.

Ribbon Cutting in March 2022



St. Martin Library \$1.5M Expansion & Renovation

- Renovations to 5853 sf
- Expanded north 6,875sf
- Roof Repair
- Furniture

Other Library Repairs

Ocean Springs \$1M
Moss Point \$1M

Both to begin Summer 2022

Justice Court

New Facility Design \$200K

New Location in Pascagoula

Amonett Street

Roof Replacement \$250K

Completion by April 2022



JACKSON COUNTY JUSTICE COURT - PASCAGOULA, MISSISSIPPI
PRELIMINARY RENDERING

2021 Total Intake = 3,717 Animals

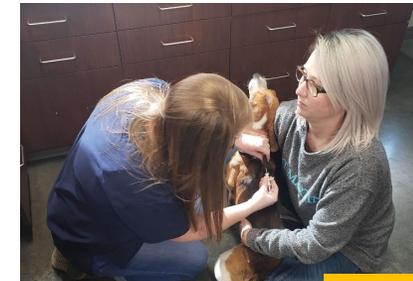
- 1859 from city/county ACOs
JC ACO Responded to 904 calls
- 745 from public as strays
- 1113 owner surrenders

90% Live Release Rate

- 2016 Adoptions
- 1059 Rescued
- 381 Returned to Owner

Shelter Performed

- 3,350 Vaccinations
- 2,212 Spay/Neuters



GET YOUR PET
\$15
MICROCHIPPED

Available for ALL Pets
They do not have to be
from the shelter

ECONOMIC DEVELOPMENT

Jackson County is Building and Developing

Construction Permits Issued in 2021

526 New Residential
13 New Commercial

Total Valuation: \$111K
Total Revenue: \$558K

Unincorporated Areas Only

I-10 Connector Funding Sources

- \$8.4M in Federal Earmarks
- \$15M RESTORE Act
- \$2M Senate Bill 2002 (2018)
- \$2.6M County Match

Phase I – Completed in 2021
Sangani to Victoria Dr.

I-10/Cook Road Connector

Phase II to Seaman Road – To Begin Spring 2022 (\$8M)

Highway 609 – Median Boulevard & Pedestrian/Safety Improvements

Traffic Study \$140K
March 2022 Completion

Construction Phase I \$6.6M+
I-10 to Old Fort Bayou Road
RESTORE Funds (announced Nov. 2021)

Jackson County Comprehensive Plan – Update (of 2008 Plan)

Aspirational vision and implementation strategies for continued county growth, development, and conservation

Expected Board Approval - Feb. 7, 2022

Mixed Use Development Opportunities

Town Homes & Condos
Hotel Accommodations
Retail Space & Food Service
Commercial Space...



Pascagoula Ice House – TIF Project

- Construction and development of 7.8 acres
- Interlocal Agreement with City of Pascagoula and Pascagoula Development, LLC –
- Tax increment limited obligation bond for constructing necessary infrastructure improvements (up to \$5M and 15-year term)

The JC Planning Department is also
Assisting the **City of Moss Point** with Building Inspections

ECONOMIC DEVELOPMENT

Increasing the existing pipeline of workers to maintain our economic competitiveness in the global marketplace

THE JACKSON COUNTY ECONOMIC DEVELOPMENT FOUNDATION IS A PUBLIC-PRIVATE PARTNERSHIP FOCUSED ON GROWING AND DIVERSIFYING THE ECONOMY THROUGH A STRONG FOUNDATION OF PUBLIC POLICY AND ECONOMIC AND WORKFORCE DEVELOPMENT EXPERTISE.



Demonstrating next-generation thinking of how we create the environment in which communities prosper from industrial growth by fostering cooperation across sectors, then utilizing a broad spectrum of talent, creativity, and emphasis on building strong, livable communities.

“Nothing is random about this. It’s a thoughtful and strategic approach, with a goal of building infrastructure and fostering collective efforts by a big team.”

- George Freeland,
JCEDF Executive Director

[View the Entire Article](#)

by MS Economic Council -
Jackson County Flourishing in Its
Economic Development Eco-System

EDUCATION & TRAINING

Local High School Programs

Career & Technical Education (CTE)

- 559 HS students completed 2-year CTE programs.
- 196 career pathway graduates earned an industry-recognized credential through the National Center for Construction Education & Research (NCCER)
- 190 students received a Mississippi Tech Master Scholar Diploma – a program of Mississippi Economic Council that focuses on career and technical coursework



Helping students find their path to enrollment, employment or enlistment.
www.merits.com/ppp/

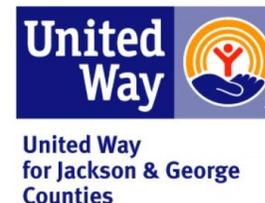
P3 Workforce Development

- Connect and engage with people currently in the workforce.
- Meet a career coach in your High School to help identify your passion and purpose
- Track progress thru mobile app

Launched Through Efforts of ...



And in Partnership with...
Jackson County/City School Districts



Mississippi Gulf Coast Community College

Continues to provide programs and courses in manufacturing and shipbuilding that contribute to a preeminent shipbuilding workforce

2021 Center of Excellence for Domestic Maritime Workforce Training and Education

Awarded by Maritime Administration (MARAD)

- For preparing students to begin careers in our nation’s maritime industry, an industry
- Positions the college for federal funding

2020-21 Excellence and Equity in Community College STEM Award

Awarded by Aspen-Siemens Partnership

- For delivering excellent technical education and connecting students with STEM careers

Jackson County is Home to FOUR U.S. Dept of Labor Apprenticeship Programs

24,000 Apprenticeship Programs Nationwide
\$72K Avg. Starting Salary & 92% Employment Retention*
\$300K+ Lifetime earning advantage over non-apprentice

*for those who secure employment after apprenticeship

Ingalls Shipbuilding

Singing River Health System

Halter Marine

Rolls Royce

ECONOMIC DEVELOPMENT

Understanding the Importance of Government & Industry Partnerships



Rolls Royce Naval Marine

- New Center of Excellence constructed - certificate of occupancy in Oct. 2021
- The Pama Boring Mill arrived at the Port of Pascagoula on Oct. 12, 2021
- Hired 20 additional employees in 2021
- First apprentice started in Oct. 2021



Chevron Pascagoula Refinery

- 1,585 employees, ~1,105 contractors
- \$273.3M spent with local vendors
- \$800K+ contributed to non-profits
- 3,300+ Employee volunteer hours



VT Halter Marine

- MGCCC Apprentice Program
- \$149M contract for detail design and construction of an oceanographic survey ship T-AGS 67 (US Navy)
- \$555.2M contract for second Polar Security Cutter (USCG)
- \$41M contract for fifth U.S. Navy Auxiliary Personnel Lighter–Small (APL(S)) 67 Class berthing and messing barge.



Ingalls Shipbuilding

- 11,000+ Employees (≈3,000 new hires in 2021)
- \$14M+ Weekly Payroll
- 10 ships under construction (4 different classes)
- \$11B current backlog of contracts
- \$400M+ in Jackson County supplier spend (previous 5-year period - 102 suppliers)
- ≈\$1B investment in Shipyard of the Future is complete

*“Designing and building five APLs here in Jackson County, Mississippi, is good for our local community and economy”
- Kevin Amis, Executive VP of Operations (VT Halter)*

ECONOMIC DEVELOPMENT

@ Sunplex Light Industrial Park



MISSISSIPPI STATE
UNIVERSITY

Preliminary Concept Rendering for Mississippi State University
North Gulf Aquatic Research Center – Jackson County, Mississippi

MS State Northern Gulf Aquatic Food Research Center –

First of its kind on the MS Coast, will provide the Gulf Coast seafood industry with robust safety testing and quality assurance.

- Multi-Million dollar facility funded in part thru RESTORE Act administered through the MSDEQ
- Biosafety and analytical chemistry lab for measuring chemical residues in water and aquatic food products
- Commercially equipped pilot plant for processing, shelf-life research and product development & Incubator space
- Building teams of scientists from Universities, Private Sector, and State & Federal entities

This is an exciting venture for our university as it couples economic development with food safety and security, two strategic research initiatives at Mississippi State – MSU President Mark Keenum

Our Growth is Bringing Diversification to the MS Gulf Coast



Superior Optical Lab

Certified Service-Disabled Veteran-Owned Small Business focused on specialty eyeglass manufacturing with US Veterans Admin. as a client.

- \$10M expansion project
- 31,000 square foot production building
- Upgrading existing warehouse and distribution center
- Adding new equipment.



Other Recent Sunplex Openings

American Baitworks (late 2020) and RespiTek (early 2021)



#25 in Total Trade & Total Foreign Trade
(of 150 Ports in U.S.) National 2019 Port Ranking U.S.A.C.E.
Navigation Data Center

25,847,060 tons of cargo



PORT OF PASCAGOULA

North Rail Connector

- Construction of the 8/10 mile of rail connecting the bridge over the Escatawpa River to the newly established rail line
- Funding for construction is in place
- Awaiting permitting and final design (1st Qtr 2022), Construction to follow

South Terminal Project

- Multi-Modal funds for \$700,000 were awarded in January 2021 for a construction project for additional dock repairs which include a utility trench, fender system and cathodic protection to be completed by the end of 2022

\$90M Marine Export Terminal – Enviva/Port of Pascagoula Bayou Casotte Harbor

- 2 Off-dock storage domes and conveyor system are constructed
- Terminal will receive wood pellets from multiple production plants, including Lucedale
- Terminal will have truck, rail and barge receiving capability
- Production scheduled to begin in March 2022

Bayou Casotte Projects

- Multi-Modal funds of \$620K were awarded in August 2021 for construction project for Sewer Pump Station & Force Main
- Major Repairs to G&H Warehouse are out for bid and construction to be completed by the end of 2022

www.co.jackson.ms.us

View State of the County Presentation
(Under Board of Supervisors Tab)

You can also...

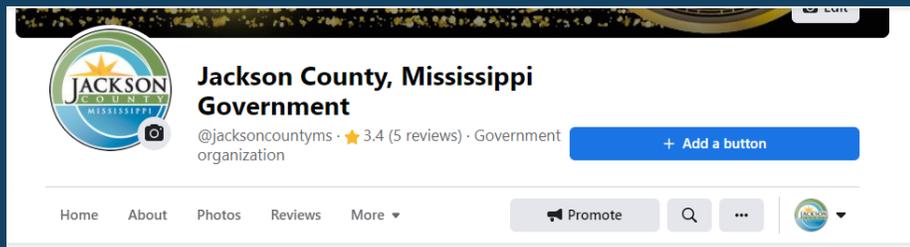
Sign Up For Notifications!

- Employment Opps
- Alerts and News

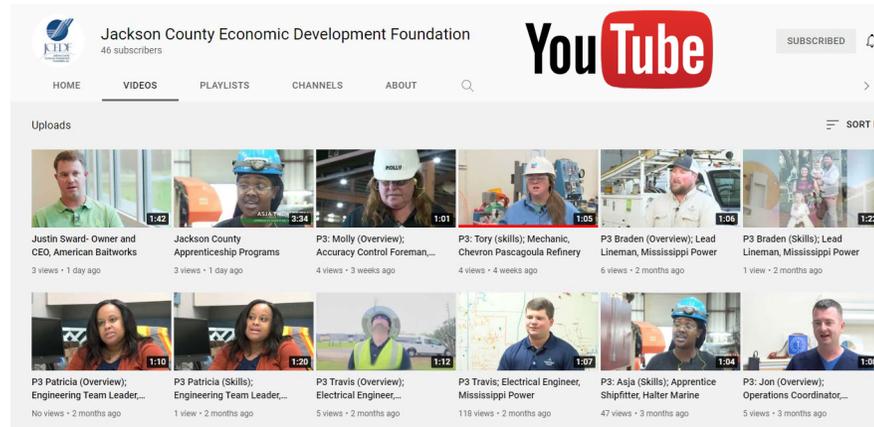
Find Information

- Pay Property Tax
- Pay Car Tags
- Webmapping
- Apply for/check status of permits
- Search Adoptable Pets
- Four Year Road Plan
- Department Contacts
- Calendar

Follow Us On Facebook



Learn more about Economic Development in Jackson County



Economic Development is the intentional practice of improving a community's economic well-being and quality of life.

To Watch Videos Related to

- *P3 Workforce Development*
- *Apprenticeship Programs*
- *Interviews with Industry Leaders*
- *Workforce Strategies*
- *State of the Economy*

Follow JCEDF Facebook Page



JACKSON COUNTY
STATE OF THE ECONOMY

By establishing the JC Economic Development Foundation as a public-private partnership, our local leaders adopted a collaborative approach to economic development, with the mission of creating jobs and attracting capital investment.

Together, we're building Jackson County's legacy through attraction, creation, and retention of jobs; fostering a resilient, pro-growth tax base; and encouraging a diverse, innovative, and inclusive economy.