

State
of

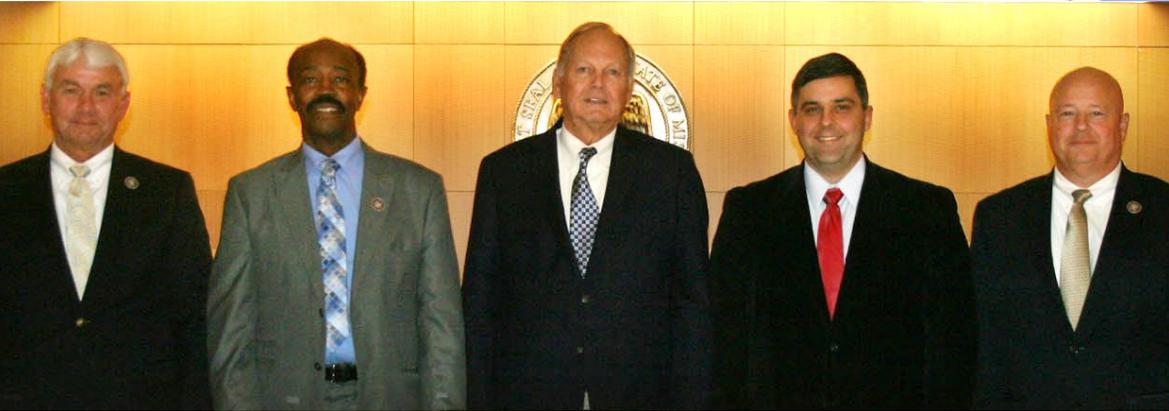


2021

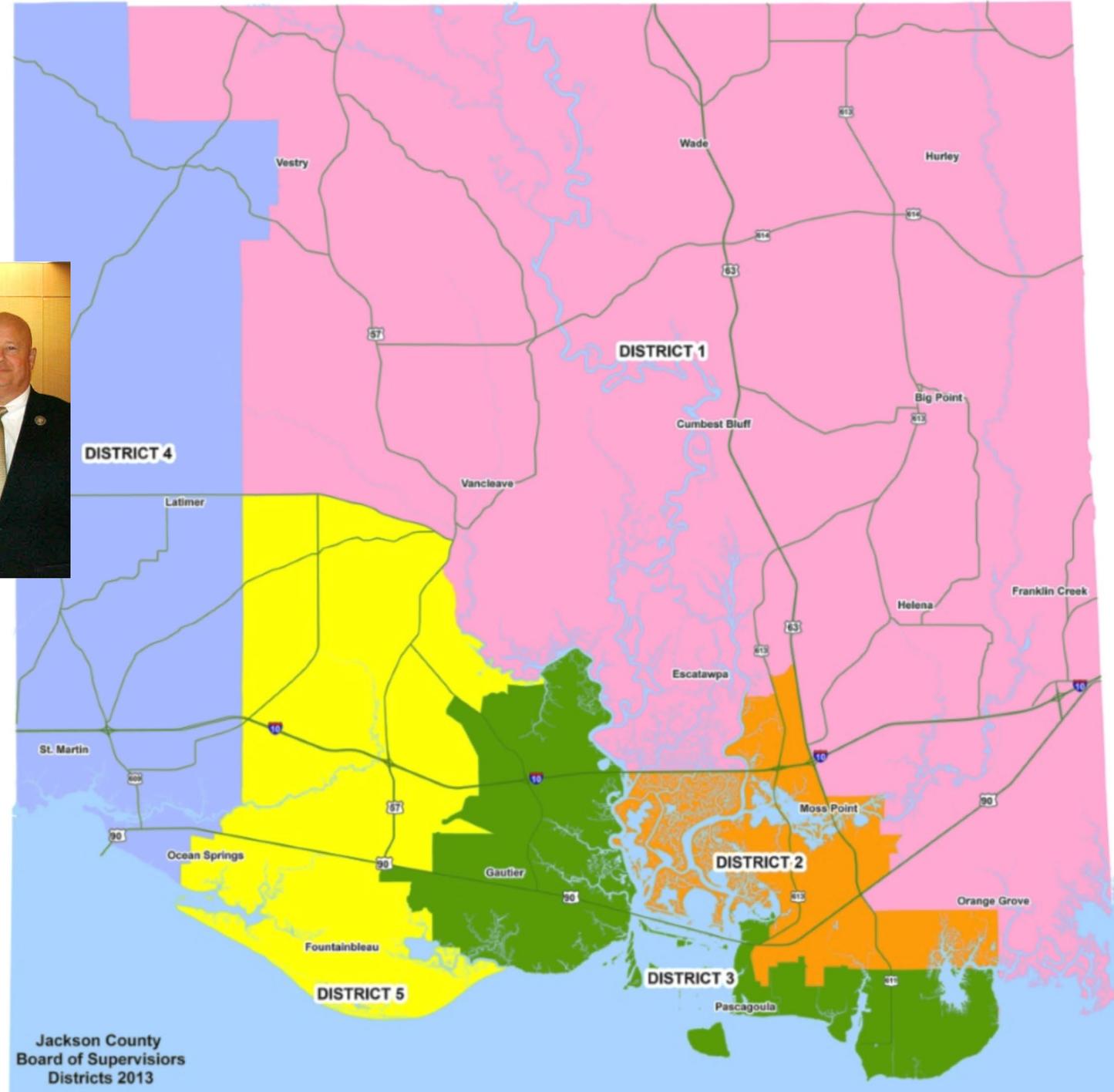
PRESENTED BY
2021 BOARD PRESIDENT
MELTON HARRIS, JR.

2020-2023

BOARD OF SUPERVISORS



Barry Cumbest, District 1
Melton Harris, Jr., District 2
Ken Taylor, District 3
Troy Ross, District 4
Randy Bosarge, District 5



MAJOR REVENUE SOURCES



Top Tax Payers for FY'20 (2019 tax year)

Chevron	\$47.6M
MS Power Co.	\$20.1M
Huntington Ingalls, Inc.	\$13.0M
Gulf LNG Corp	\$6.4M
Gulf Power Co.	\$4.3M
VT Halter Marine	\$2.0M
Gulfstream Nat'l Gas System	\$1.6M
Plains Pipeline LP	\$1.6M
Cal-KY Pipeline	\$1.4M
Destin Pipeline Co.	\$1.3M
TOTAL	\$99.3M

Grants – 21 Current/Active Projects

\$24.9M in Awards (Est. Project Value Totals \$29M)

Additional \$1 Million pending grant projects

- Road and Bridge Related State and Federal Aid Projects
- COVID-19 Related Funding
- Recreation Related – Boat Launches, Dredging

Property Tax Revenue (Ad Valorem)

\$245.2 Million Total Property Tax Revenue Collected in FY'20

- Based on Assessed Value of County & Millage Rates (County, City, School)
- Includes \$5.8 Million from Annual Tax Sale
- Includes \$99.3 Million from Top Ten Taxpayers

WORKDAY - ENTERPRISE RESOURCE PLANNING SYSTEM - \$2.3M

The County is Implementing this Upgraded Finance, Grants, Human Resources, Purchasing, and Inventory System. 18 Month Conversion Program for Our Employees.



COUNTY AD VALOREM BUDGET

Based on Value of a Mill & County's Assessed Value

County-Wide Millage Breakdown

	2020	2021
Airport	0.84	1.34
Port Authority	0.50	0.50
Reappraisal Maintenance*	1.00	1.00
Library	1.82	1.82
Debt Service	-	-
MGCCC*	4.42	4.42
Road/Bridge*	10.70	9.94
General*	32.08	32.34
Total	51.36	51.36

Assessed Value of County

\$2 Billion (before exemption)

Value of a mill

18 Exempt Mills: \$1.928 M (All Properties)

33.36 Non-Exempt: \$1.585 M (All property less exemptions)

\$85,250,977

Increase of \$486,019 from FY'2020

Ad Valorem Budget - Breakdown

General Budget
\$51 Million (60%)

Sheriff/ADC
Payroll – 710+ Employees
Grant Matches
Recreation Projects
Construction Projects
Facility Maintenance
Utilities
Equipment
Office Supplies

Road/Bridge
\$18 Million (21%)

Includes Payroll for
Road Department's
125 Employees

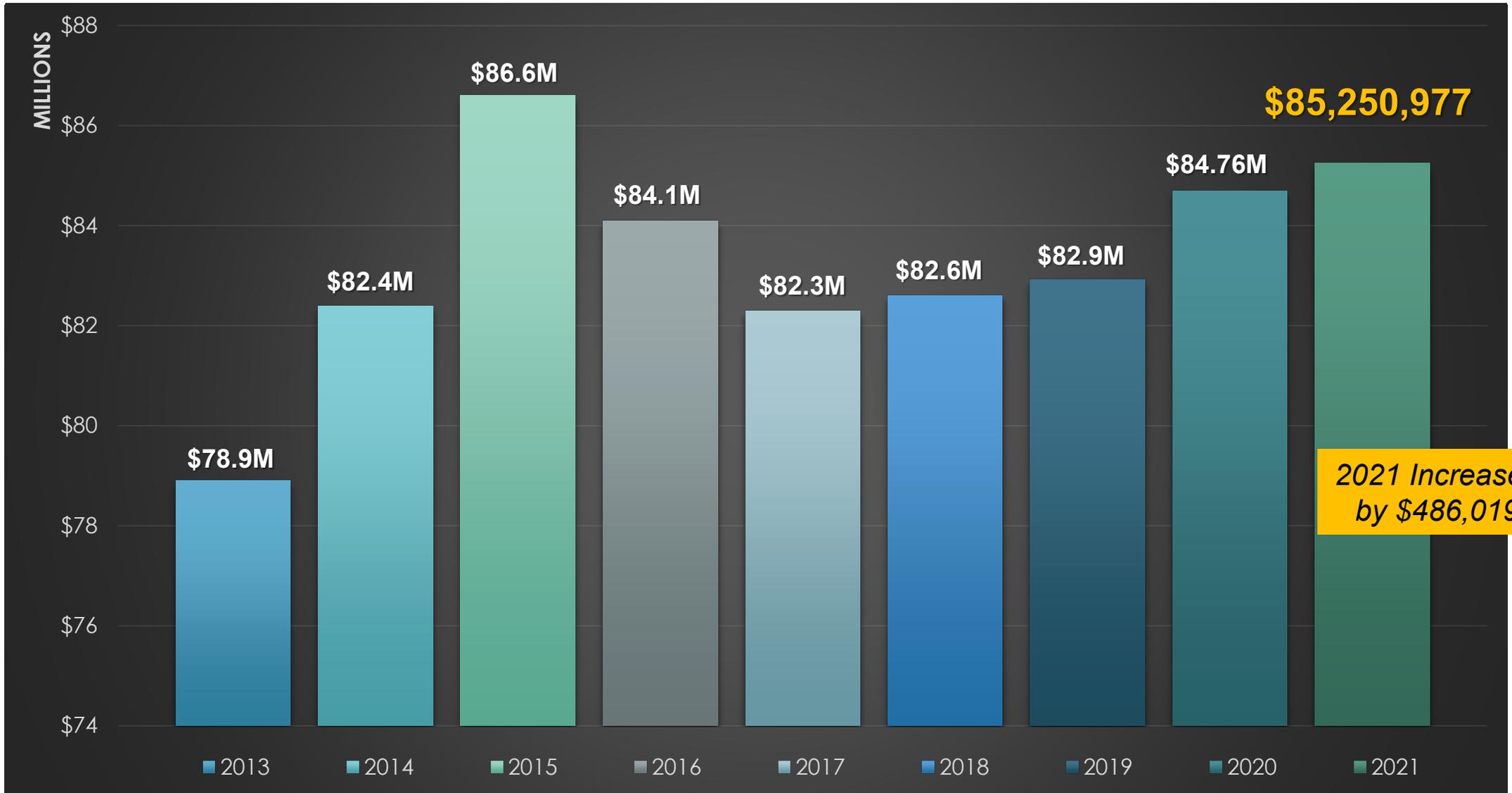
MGCCC
\$8.5 Million (10%)

Other
\$4.8M (6%)
Airport
Port Authority
Reappraisal

Library
\$2.9 Million (3%)

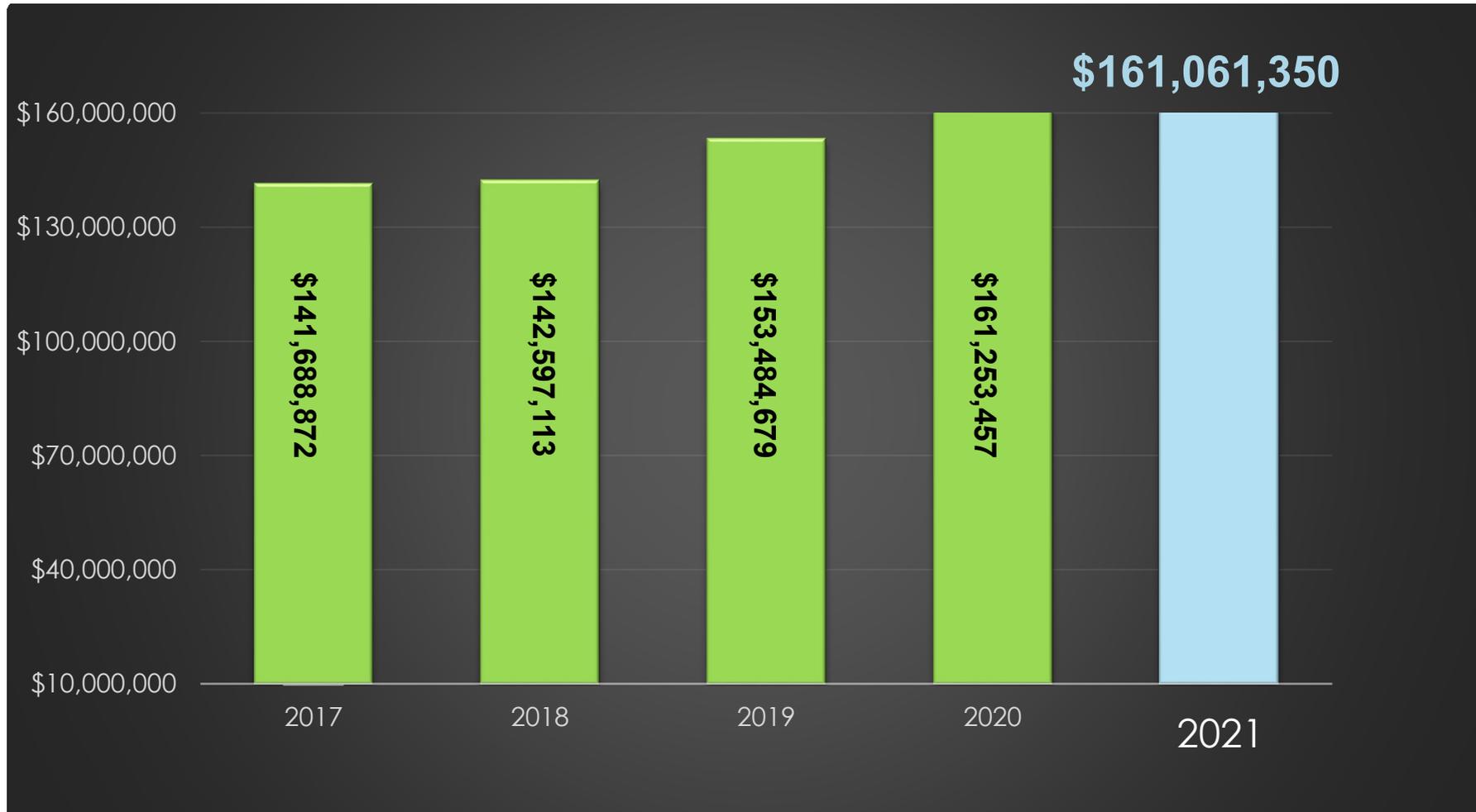
* 18 Exempt Mills (Includes 6.58 Roads and 6 General)
Millage Rate Changed from FY'2020

AD VALOREM BUDGET - COMPARISONS



OPERATING BUDGET – FY'2021

Funding Sources Include County Ad Valorem Taxes, Grants, Fees, etc.



3% County
Employee Raise

County Will
Maintain an
Estimated \$46M
Cash Balance
in FY'21

SPECIAL DISTRICTS MILLAGE – RATE CHANGES

Changes Only Affect Residents Who Reside in Unincorporated Areas and/or JC School District

Solid Waste



2 New Rubbish Trucks/Drivers
Garbage Contract Increase

Fire Protection



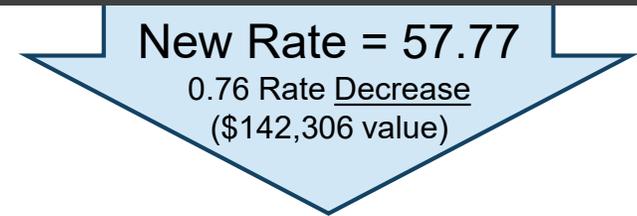
9 New Firefighters
New Fire Station (Vancleave)

Jackson County School District

ONLY Affects Residents Who Live in the JC School District

Lower Debt Millage Request

Affects ALL Residents in the Unincorporated Area of Jackson County
Total Increase: 2.07 Mills (from 9.6 to 11.67)



Lighting Districts (LD)

Residents Residing in the St. Andrews and Triple Subdivision LD will also have a Millage Rate Increase

Due to Increase in Lighting Charges

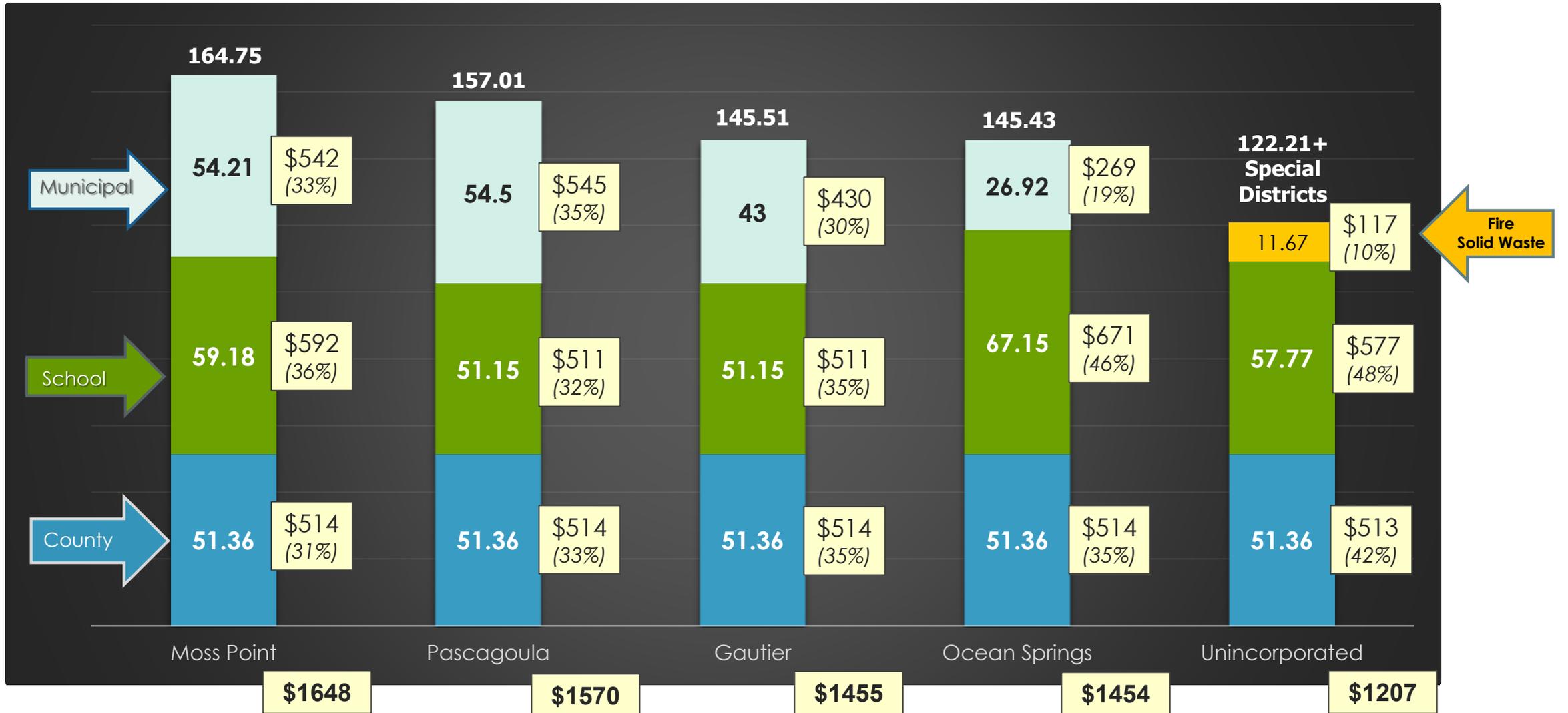
Example of Annual Tax Increase/Decrease

for a Home Valued at \$100K and Homesteaded

Solid Waste & Fire	+\$20.70
JC School District	- \$ 7.60
St. Andrews Lighting District	+\$10.50
Triple Subdivision Lighting Dist	+\$ 3.90

MILLAGE RATES by MUNICIPALITY

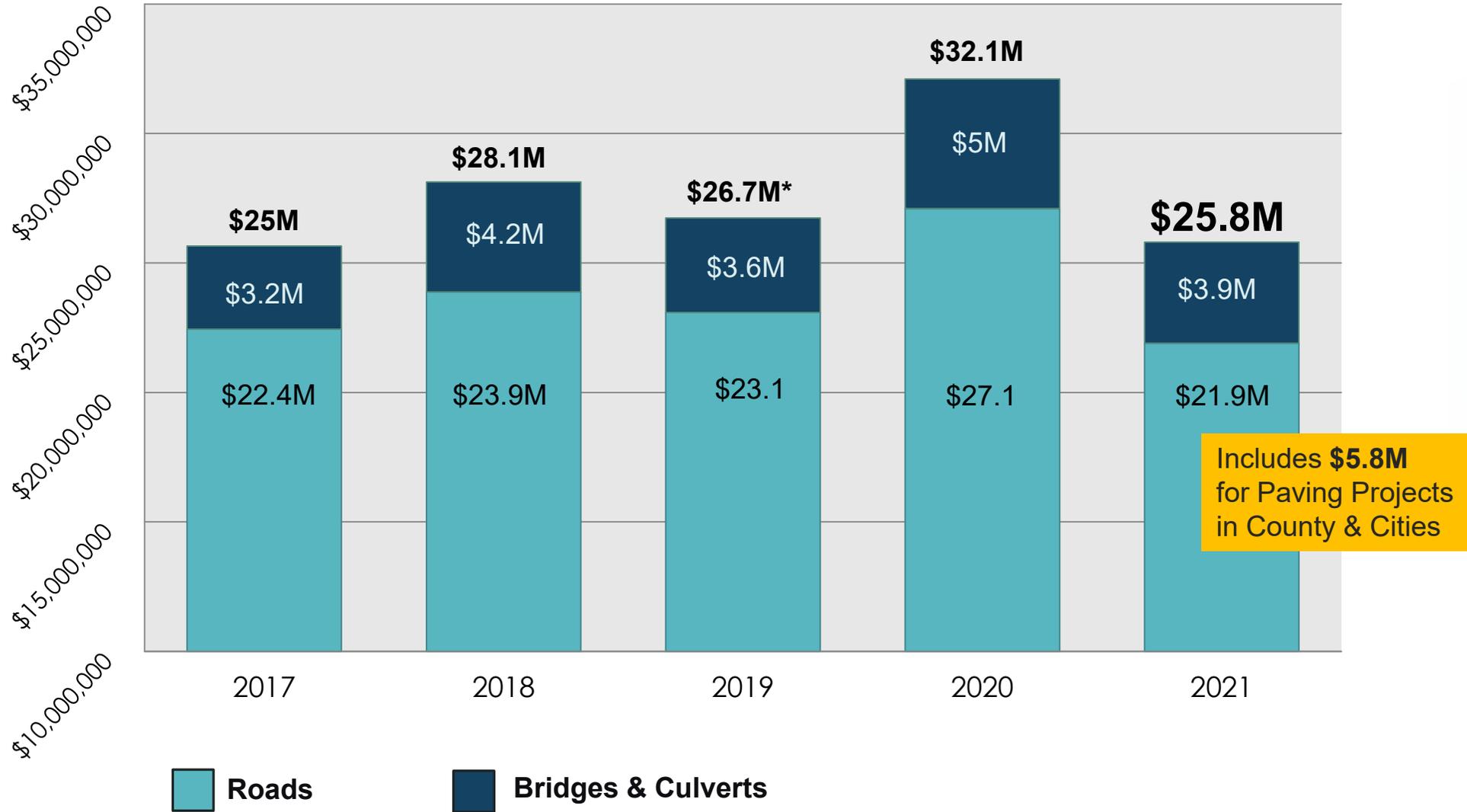
No County-Wide Tax (millage) Increase – Remains 51.36 mills



Example of Annual Tax Payments (%) for a Home Valued at \$100K and Homesteaded

ROAD DEPARTMENT BUDGET FY'21

Includes Ad Valorem, State Aid and Federal Funding



* does not include bond proceeds



\$6.3 Million
Budget Decrease
From 2020

Maintenance & Management of...

- 920 Road Miles
- 50 Bridges
- 3 Beaches

62.4 Miles
Paved in 2020

ROAD DEPT PROJECTS

Amounts Budgeted for County's Portion

Capital Projects Budgeted for 2021

- ▶ Big Ridge Rd (Fire Station to Hwy 609) \$250K
- ▶ Polktown Rd Phase II \$100K*
- ▶ Seaman Rd (Antioch to Old Ft Bayou) \$360K
- ▶ Fountainbleau Road \$200K
- ▶ Old Fort Bayou Road Phase II \$4.6M*
- ▶ I-10 Connector Road Phase II \$9.6M
- ▶ Hwy 57 Turn Lanes at O.S. Sportsplex \$175K*
- ▶ Magnolia Street (Moss Point)



Bridges Budgeted for 2021

- ▶ Martin Bluff Road Bridge (Gautier) \$600K*
- ▶ Soloman Road Bridge \$100K*
- ▶ Seaman Road Bridge SA-77 \$650K
- ▶ Hwy 63 Boat Ramp Bridges \$400K*
- ▶ Pollock Ferry Road Bridge SA 92 \$300K

*Complete or In Progress as of Jan. 2021

Roy Cumbest Bridge & Parker Lake Bridge

\$14.35M Awarded Jan. 2019

State Emergency Road and Bridge Repair Funds



Parkers Lake Bridge: To begin January 2021 (\$6.9M)

Roy Cumbest Bridge: To bid by June 2021

- Bridges will be worked on simultaneously
- Will take 18 months to complete
- Traffic will be re-routed during construction
- Critical route ~ Detour of 47 miles
- Only bridge over the Pascagoula River...
 - north of I-10 in Jackson County and maintained by the County

**View Complete 2021-2023 Four Year Road Plan Online
(after Feb. 1, 2021 approval)**

EMERGENCY MANAGEMENT and FIRE



COVID-19

- Stood the EOC up in March for the COVID response
- Delivered thousands of masks, bottles of hand sanitizers and other cleaning supplies to County and city offices, first responders, senior and personal care facilities, medical offices, churches and other organizations throughout the County
- Supported the State Health Dept and Singing River Hospital System with their response efforts

Hurricane Zeta Response

- Highest Power Outage – 82%
- NOAA Gauge (Pascagoula) – 8.6 Feet
- High Water Mark – 11.5 Feet (Fountainebleau/Gulf Hills/Porteaux Bay)
- 1000 Dwellings Damaged (7 destroyed)
- 24 Businesses Damaged
- 1 Water Rescue (Gulf Park Estates)



Jackson County Fire

- 2 New Fire Engines (Escatawpa, Vancleave)
- 1 New Light Air Truck
- 6 New Firefighters (3 Fontainebleau, 3 Three Rivers)
- 2,455 Calls Responded to
- 103 Fire Investigations
- 6 Fire Extinguisher Trainings
- 11 Fire Safety Presentations (includes K-9 presentations)
- 68 Fire Code Inspections

**Trainings/Presentations Lower
Due to COVID-19**



SHERIFF'S DEPT & ADC

Budget Increased by \$280,683

In 2020

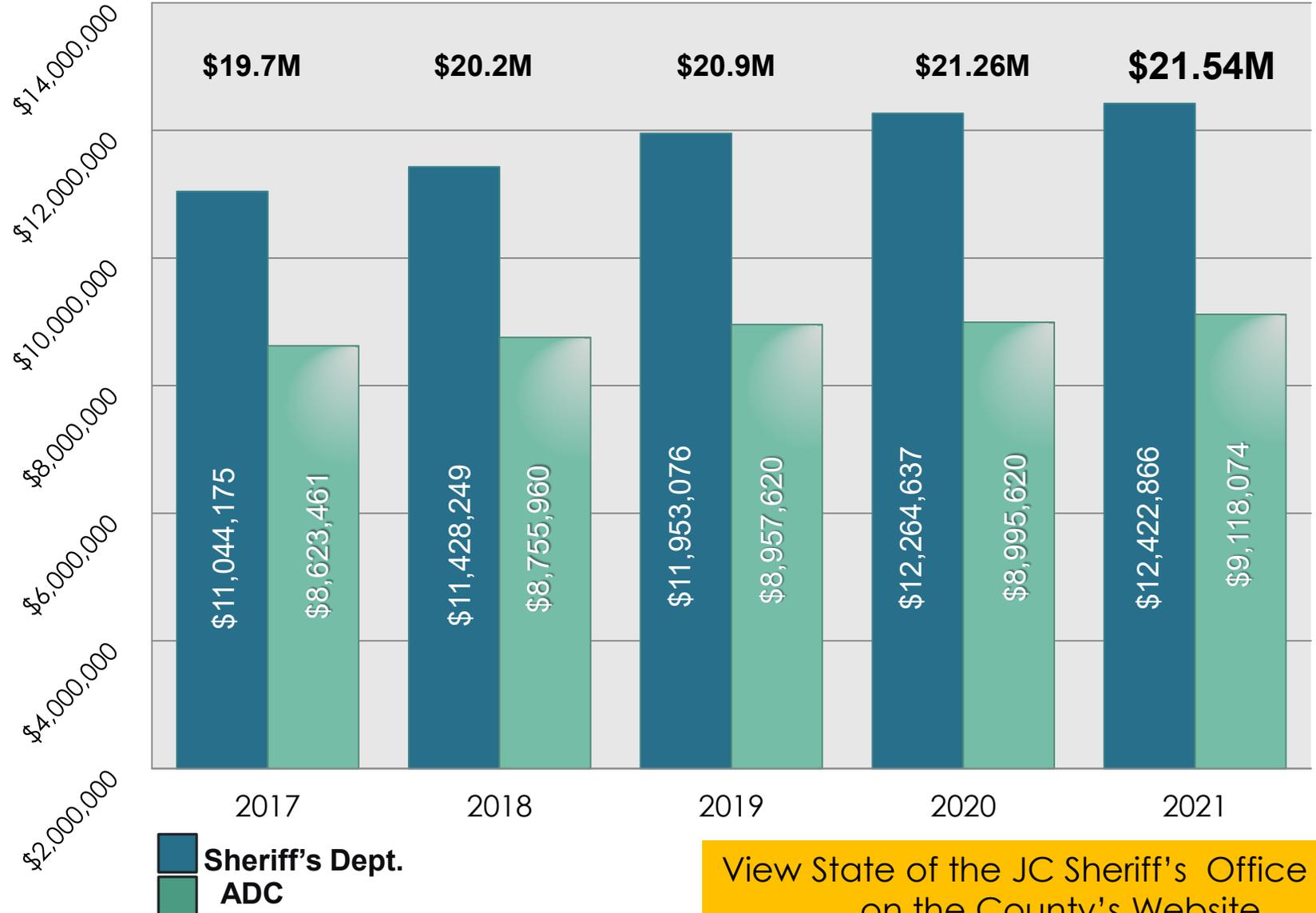
- 32,148 Calls for Service
- 1,342 Crime Cases
- 888 Narcotics Arrests
- Auctioned 14 Old Vehicles/Boats

Budgeted for 2021

- 6 SUVs
- 4 F150 Trucks
- 2 Motorcycles
- Training Center/Firing Range – Phase II

Hurley Substation - \$600K

- Under Construction



View State of the JC Sheriff's Office in full on the County's Website

FACILITY IMPROVEMENTS

The County Maintains 120+ Buildings



Example of Limestone Spalling along Roofline

Courthouse Improvements

- ▶ Façade and Roof Repairs \$712K (In Progress)
- ▶ Generators for Courthouse Bldgs \$325K (2020)

Department of Motor Vehicles Parking Lot Expansion - \$100K - 100 Parking Spaces



Rendering of Library Addition

St Martin Library Expansion & Renovation Project – \$1.1M

- Renovations to the existing St Martin Library (5853sq ft)
 - Converting breakroom into a Maker Space Room
 - Relocating the Friend’s Reading Room
 - Replacing some windows.
- Expanding the Library north 6,875 square feet (12,728 total sf)
 - Additional collection space
 - Children’s Library with family bathroom and story time area
 - Study room
 - New Branch Manager Office
 - New employee breakroom
 - ADA accessible restrooms
- The Library to remain open



January 11, 2021

The County will be assessing the Libraries in Moss Point, Ocean Springs, and Pascagoula to determine repairs that need to be made.

RECREATION

12 Community Parks | 6 Athletic Complexes | 2 Arenas
20 Boat Launches/Piers | Golf Course

Park Improvements

- ▶ **Khayat/Joseph Street Parks** \$100K
- ▶ **Vancleave Dog Park** \$35K
- ▶ **Bacot Park Expansion/Improvements** \$513K
 - ▶ Playground Expansion
 - ▶ Covered basketball court
 - ▶ Picnic pavilion
 - ▶ Baseball and football field improvements
 - ▶ Expanded splash pad
 - ▶ Decorative fencing
 - ▶ Improved parking and lighting
 - ▶ Sidewalks
 - ▶ Expanded playground
 - ▶ Renovated concessions

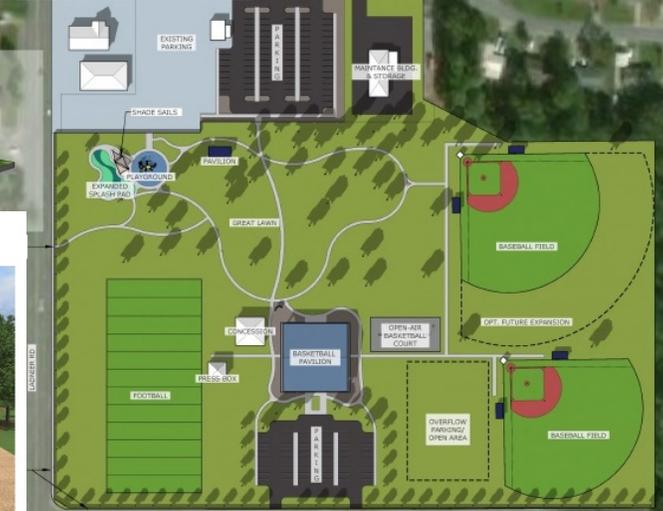
HEFLIN ENGINEERING CYPRESS Environmental Science & Engineering

BACOT PARK - MASTER PLAN

Scale: 1" = 50' (1 Aug 13, 2013)



PLAYGROUND EXPANSION



Swings at Joseph Street and Khayat Parks



Khayat Park ADA Sidewalk



RECREATION

*Completed or in Progress

Soccer Complexes and Field Improvements



Vancleave Soccer

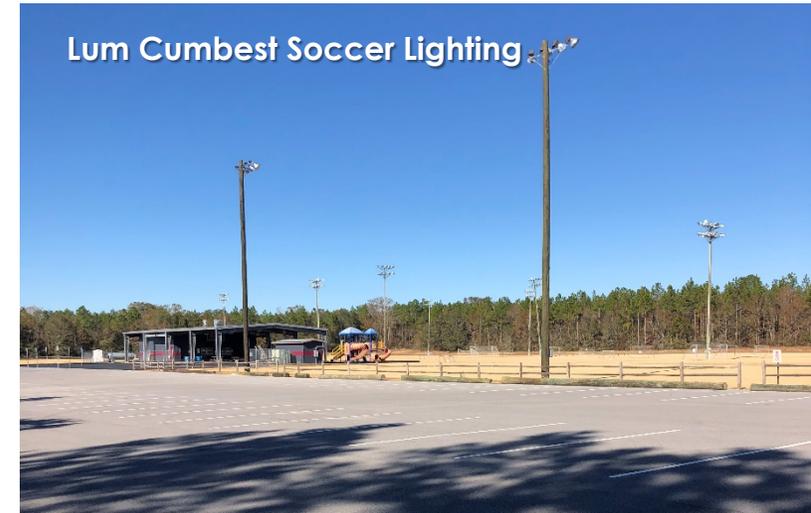
- ▶ Parking \$25K
- ▶ Lighting Installation \$40K* (total \$75K)

Jackson County Soccer Complex Phase II (Gautier) \$1.6M*

- ▶ Access road
- ▶ parking improvements
- ▶ Sidewalks
- ▶ Futnet Courts
- ▶ Shade Structures



WJC Complex – Challenge Course*



Lum Cumbest Soccer Lighting

RECREATION

*Completed or in Progress

Other Athletic Complexes and Improvements

Parks, Recreation & Open Space **\$125K** Master Plan

Will be developed based on local priorities and national trends. Will make actional recommendations to guide investment in facility improvements and recreation programming over the next 10 years.

We want your input!

<https://tinyurl.com/2020JCPRMPU>
Now through mid-February

St. Martin

- ▶ Softball Restrooms \$30K*
- ▶ Security Cameras \$8K

Vancleave

- ▶ New Well & Irrigation \$28K
- ▶ Security Lighting \$10K



Lum Cumbest –
Demo Old Tennis Courts (\$10K)

Lum Cumbest

- ▶ Pickle ball lines \$1200
- ▶ Softball Lighting \$30K
- ▶ Soccer Field Improvements \$29K*



Lum Cumbest Softball
Backstop (\$17K)



Helena Softball Field
Reno (\$25K)



Vancleave Baseball
Field Reno (\$25K)



Vancleave High School
Backstop (\$20K) in Progress



Pascagoula Complex (\$6.4K)
Score Board installation

RECREATION

*Completed or in Progress

Arenas and Whispering Pines Golf Course



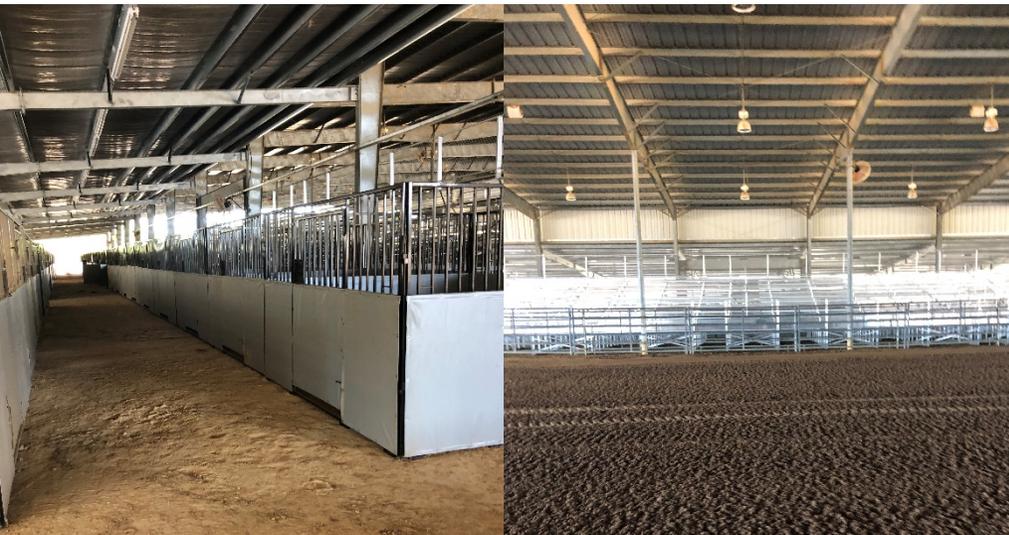
Book a Tee Time @
wpgolfcourse.com

It's up to each of us to take care of all the wonderful gift of nature Jackson County has to offer



NEW - Outdoor Recreation Program

- **Focus on The Pascagoula River**
Longest unimpeded river in the lower 48 states
- **Developing & Promoting Hiking Trails**
Family and Adults only options
- **Gulf Coast Outpost Businesses:**
Mystic Charters, Wild at Heart Rescue, Twisted Run Retreat, WAMA
- **Principles of:**
Leave No Trace, Center for Outdoor Ethics, and Endangered & Threatened Species



Vancleave Arena - Horse Stalls (\$45K) and Bleachers (\$65K)

Conrad Mallette Arena (Vancleave)

- Asphalt \$25K

Lum Cumbest Arena

- Horn Speaker \$3.6K*
- Bleachers \$40K

Position/Program Funded Thru MS Gulf Coast National Heritage Area



BOAT LAUNCHES, PIERS & BEACHES



Front Beach Erosion Control/Re-nourishment - \$2.175M

GOMESA Awarded \$1.9M

Construction Starting January 18, 2021

Belle Fontaine Jetty Repair - \$316K

Completed

Lake Mars New Pier - \$700K

Purchased 2 Lots for Additional Parking
Under Construction

Security Cameras Installed

Bayou Cumbest, Roy Cumbest Lake Mars



Tideland Projects – In Progress

Ocean Springs Harbor

\$416K

- Additional Parking, Dredging, Add Boat Slips, Repair Finger Piers, Replace Pilings, etc.

Brittany Ave. Boat Launch - Expansion

\$412K

- Additional Parking

Ft. Bayou Boat Launch – Phase IV

\$293K

- Demo Bridge & Ramp Structure, Expand Launch, Add Finger Piers, Pave Lot, Add Parking
- On hold during bridge repairs

Ft. Bayou Pier Extension and Shade Roofs

\$289K

- Waiting on Official Award (FY'21)

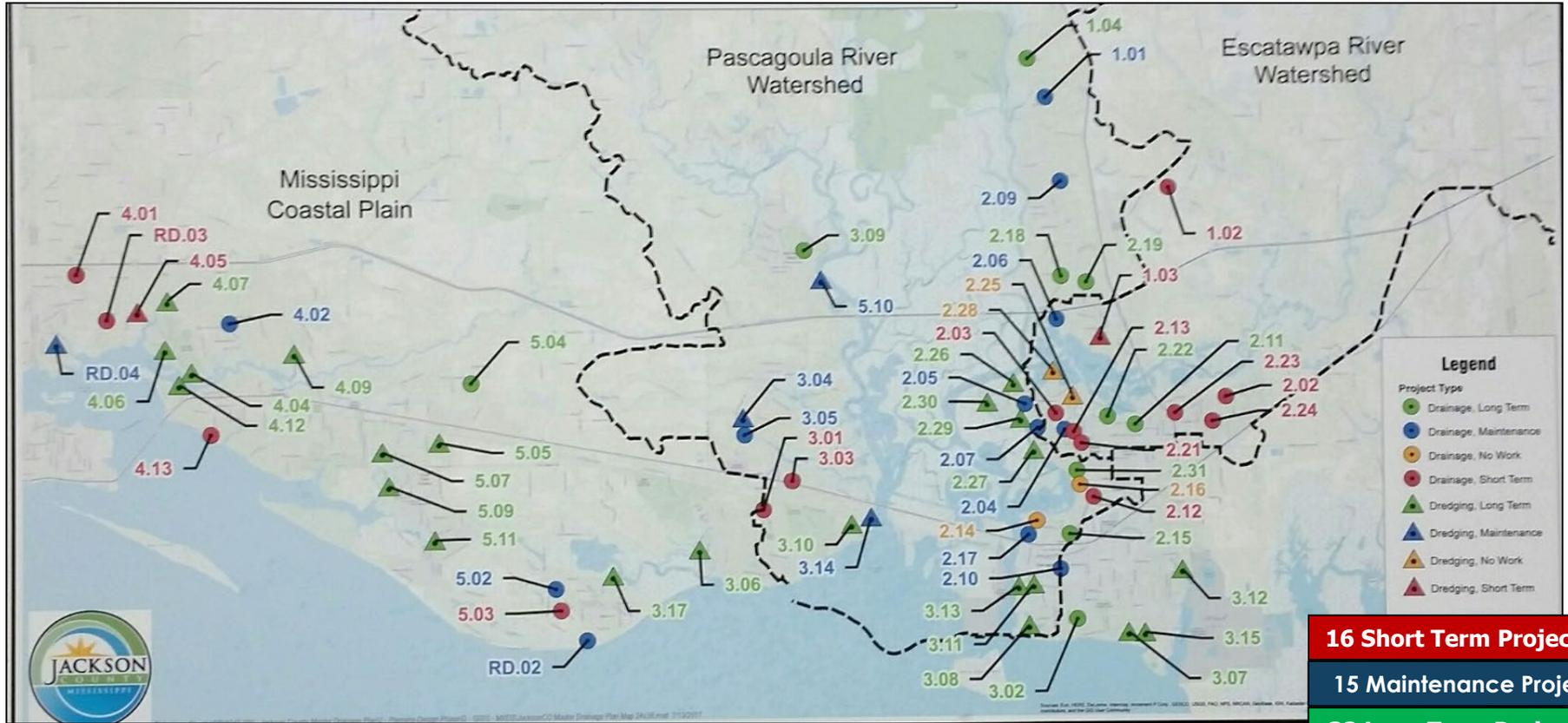
DREDGING & DRAINAGE PROJECTS

2017 Study Identified 63 Projects County-Wide, Others Continue to be Added



\$1M

Budgeted for Preliminary Engineering & Permitting of Future Projects



16 Short Term Projects (\$14.7M)

15 Maintenance Projects (\$4.1M)

32 Long Term Projects (\$58.6M)

\$6.7M

in GOMESA Funds for Projects Beginning Construction Phase:

Dredging Projects

Pointe Clear*
 Bayou Chicot (Phase II)+
 Catherine Roberts/Dutch Bayou+
 WJC#2 – Gulf Hills/Iola/St. Martin*
 WJC#3 – St. Martin/Porteaux/Others+
 Castelle & Davis (mouth)*
 Davis Side Bayous+
 Gautier Bayous+

Drainage Projects

Lemoyne Blvd (Ph I&II)*
 O.S. Ditch (#1) Erosion Control+
 Windsor Port*
 McPhellah Drive (Pascagoula)+
 Escatawpa+
 Grierson St. (Moss Point)+
 Helena+
 Rhodes Bayou/Magnolia St. (Moss Point)+

* Under Construction/Bidding Process
 + Engineering/Permitting Phase

RECYCLING

Jackson County Landfill is FREE to ALL Jackson County Residents



JC Landfill Recycles

Recycles Metal, Tires, Cardboard, Electronics, White Goods

Landfill Income

- **\$7.1K** in hay sales
- **\$159K** in MDEQ Grant Reimbursements
- **\$200K** Generated via Landfill Recycling

Recycling Highlights & Numbers

- **12.3%** Curbside Recycling Rates
- **45** Illegal Dump Clean-ups
- Hosted **1** Educational Events
- Collected **6,132** Tires

Due to COVID-19

- 2020 Household Hazardous Waste Collection Day was Cancelled
- Curbside Recycling Increased during lock-down



Hurricane Zeta

Debris Removal as of January 21, 2021

- 400K CY of Vegetative
- 70K CY of Construction & Demo
- 3.9 CY Beach Debris
- 15K Hazardous/Hanging Limbs Cut
- 425 Hazardous/Learning Trees Cut



Damage Costs (estimated)

- County Facilities \$2M
- Dredging \$1M
- Debris Removal \$8.2M
- Debris Monitoring \$800K

Curbside Recycling shut down 9/17 – 10/17 due to damage to processing site

ANIMAL SHELTER

Provides Housing Services For Animals Brought in by County AND City Animal Control Officers

Total Intake: 2,849 Animals

- 1518 from city/county ACOs
- 590 from public as strays
- 740 owner surrenders

91% Live Release Rate

- 2058 Adoptions
- 717 Rescued
- 303 Returned to Owner

ACO Responded to 855 Calls
3,142 Vaccinations
2,545 spay/neuters

Cities pay \$500/year each for the services.

Phase II Engineering/Design

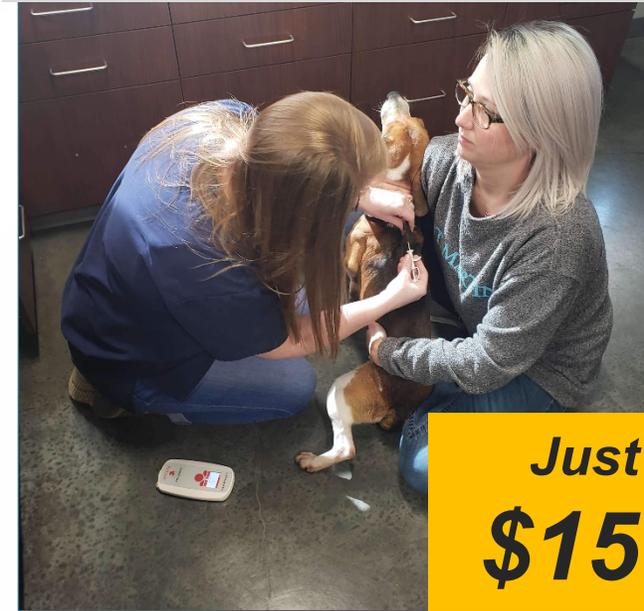
- 75 Kennel Space
- Completed in 2020
- Construction likely in next year's budget

"Thank You" to ALL who adopted and rescued during the **COVID-19 Lockdown**, while no adoption events were allowed to be held.

The shelter was able to reduce its residents to 15 cats and 0 dogs with a 100% live release rate!



GET YOUR PET MICROCHIPPED



Available for ALL Pets
They do not have to be from the shelter

- Only permanent form of ID for pets
- Pets are more likely to be returned home
- 44% of pets have not been microchipped



ECONOMIC DEVELOPMENT

Jackson County is Building and Developing



West Jackson County Planning Dept. Building - \$680K

- 1620 square feet and Office space for five employees
- Breakroom and Conference Room
- West of the Road Department on Washington Avenue
- Necessary due to increase in permits issued on west side of County and with I-/Cook Road Connector

Construction Permits Issued in 2020

445 New Residential and 22 New Commercial

Total Valuation: \$93.2M

Total Revenue: \$466.5K

Jackson County I-10/Cook Road Connector Project



This Project is funded in part by the Jackson County Board of Supervisors and:

- Federal Earmarks awarded between 2005-2010, administered by the Office of State Aid Road Construction
- Federal funding from the U.S. Department of the Treasury and the Mississippi Department of Environmental Quality under the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast States Act of 2012 (RESTORE Act)
- Funds made available by the Mississippi State Legislature (2016-2019 term) under Senate Bill 2002, administered by the Mississippi Department of Finance and Administration

Funding Sources

- \$8.4M in Federal Earmarks
- \$15M RESTORE Act
- \$2M Senate Bill 2002 (2018)
- \$2.6M County Match

Phases of Construction

- Phase I – to Victoria Dr. March 2021 Completion
- Phase II – to Seaman Rd. February 2021 Bidding



Trent Lott International Airport – Strengthening Runway 17/35 to support larger aircraft and promote future aerospace companies

ECONOMIC DEVELOPMENT

Ingalls Shipbuilding

- Completed East Bank Reactivation Project
- Dedicated New HR Building
- \$4.1B in new contracts awarded in 2020
- \$12.9B in current backlog of contracts
- Arleigh-Burke Class Destroyer DDG-135 – Modification (\$936M)
- Amphibious Transport Dock LPD 31* – Detail, design, construction (\$1.5B)
- Amphibious Assault Ship LHA 9* - Provide long-lead-time material and advance procurement activities (\$187M and \$145M, total advanced funding of \$350M)

*US Navy Contracts



Northrop Grumman Aerospace Autonomous Systems Center

Began production of Australian MQ-4C Triton Unmanned Aircraft for the Royal Australian Air Force

Virtual Jig Load Ceremony Held in October 2020



For the last 15 years, Jackson County has been at the forefront of manufacturing the most advanced unmanned aerial systems at the Northrop Grumman Autonomous Systems Center in Moss Point

Sunplex Light Industrial Park



American Baitworks –

- Facility construction completed
- \$9.5 million investment
- 70 new jobs

RespirTek Consulting Laboratory –

An accredited environmental testing and research laboratory, providing services related to consumer product biodegradability certifications, wastewater treatment and toxicity assessments.

- New headquarters, construction
- State-of-the-art facility
- \$1.5 million investment
- 25 new jobs



New STEM Building Dedicated

Impact on Residents

- 4,288 JC residents enrolled at MGCCC
- 447 JC Residents employed at MGCCC (\$16M annual payroll)
- 731 JC residents graduated from MGCCC (earned 1243 degrees and credentials)
- \$2.6M spent with JC vendors
- \$15M+ in financial aid to 2,519 JC residents

Partnership Programs

- **Halter Marine Apprenticeship Partnership**
Electrical, welding, pipe welding, shipfitting and pipefitting training
- **Mississippi State - Engineering on the Coast**
(5th year) Earn degrees from MSU in Electrical, Mechanical, or Industrial Engineering without leaving Jackson Co.

ECONOMIC DEVELOPMENT

VT Halter Marine, Inc. –

- US Navy 4th Series Personnel Barge - \$39M contract
- US DOT MARAD Small Shipyard Program Improvement – \$1.7M award
- Launched 2 berthing barges in the Auxiliary Personnel Lighter Small Program
- New MGCCC Apprenticeship Program

ST Engineering Halter Marine and Offshore, Inc. (STEHMO) – Expansion

- Enable new commercial repair work for larger ships and oil platforms
- \$10 million investment
- 100 new jobs

Rolls-Royce Naval Marine Pascagoula Foundry – Facility modernization and expansion

- Increased capacity and production space
- \$30 million investment
- Addition of 24 high-skilled jobs

Facility is engaged in casting and finishing of propellers, manufacturing of naval components including controllable-pitch propeller systems, fixed pitch propellers, and water jets. The components help power many U.S. Navy ships, including aircraft carriers, destroyers, and other vessels.



PORT OF PASCAGOULA

South Terminal Project

- Rehab of bulkhead completed in November 2020
- \$700,000 construction project for additional dock repairs awarded in January 2021
- Port leaders continue to seek federal funding for major infrastructure improvements to the 50+ acre site to develop an industry-leading terminal on the property.

\$90M Marine Export Terminal – Enviva/Port of Pascagoula Bayou Casotte Harbor

- Construction began January 2020 to include:
2 Off-dock storage domes; site improvements to support the conveyor system and mobile ship loader
- Terminal will receive wood pellets from multiple production plants, including Lucedale
- Terminal will have truck, rail and barge receiving capability
- On schedule for completion in mid-2021

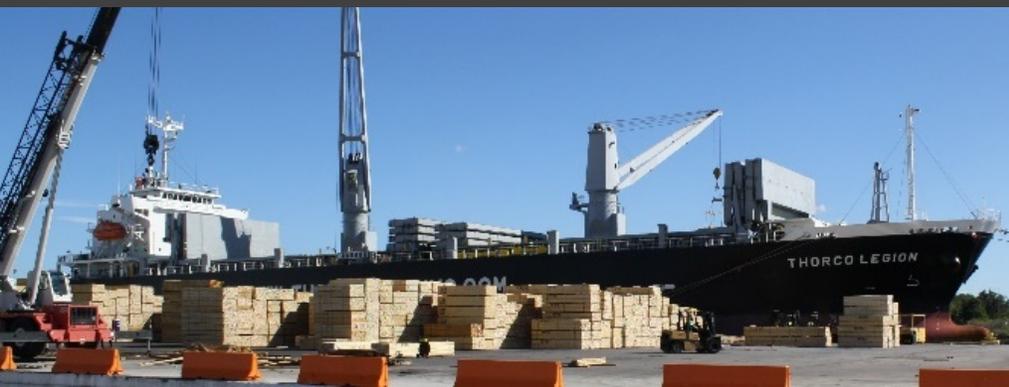
North Rail Connector

- Construction of the 8/10 mile of rail connecting the bridge over the Escatawpa River to the newly established rail line
- Funding for construction is in place
- Awaiting permitting and design modifications



#23 in Total Trade & Total Foreign Trade
(of 150 Ports in U.S.) **National 2018 Port Ranking**
U.S.A.C.E. Navigation Data Center

27,358,043 tons of cargo



www.co.jackson.ms.us

View State of the County Presentation
(Under Board of Supervisors Tab)



Watch the
**JACKSON COUNTY
STATE OF THE ECONOMY**

On **Jackson County Economic
Development Foundation**



And on the Foundation's Facebook Page

You can also...

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