



**State
of the
County
2019**

*Presented by
Ken Taylor
2019 Board President
District 3 Supervisor*

Management Team

Board of Supervisors 2016 - 2019




Barry Cumbest, District 1
Melton Harris, Jr., District 2
Ken Taylor, District 3
Troy Ross, District 4
Randy Bosarge, District 5

Assessor, Nick Elmore
Tax Collector, Janice Sharp (Interim)
Circuit Clerk, Randy Carney
Chancery Clerk, Josh Eldridge
County Administrator, Brian Fulton
Planning, Michele Coats
Grants, Sonya Carter
Finance, Samantha Wells
Purchasing, Cindy Steen
Inventory, Michelle Anglada

Road Manager, Joe O'Neal
Maintenance, Kelly Samples
Recreation, Darcie Crew
Information Systems, Paul Tristani
Human Resources, Janet Krebs
Board Attorney, Gary Evans
Public Safety:
Sheriff, Mike Ezell
Emergency Services, Earl Etheridge
E-911, George Sholl

Jackson County Employs 885 People (FT and PT)

Public Safety



Jackson County Fire

- Fire Vehicle/Equipment - \$45K
- 2 Drones - \$15K
- 6 Stations Responded to 3,618 Calls
- Performed 60 Fire Investigations

Educational Outreach

Fire Safety and Fire Extinguisher Training is provided to schools, daycare facilities, churches, local businesses, industrial facilities and municipal fire departments

Sheriff's Department

- Replace 20 Vehicles - \$554K
- Hurley Substation (Design) - \$65K
- Evidence Lab Renovation
- Filed 631 Crash Reports in 2018
- Filed 1525 Crime Reports in 2018

Educational/Community Outreach

School career fairs, "Coffee with a Cop", Triad/Senior Events, Neighborhood Watch Programs, JC Fair, Old Fashioned Day, Mardi Gras

State of the County

The State of Jackson County is Strong...

- Proactive Preparation for Growing Economy & Keeping Debt Low
- Quality, Quantity, & Variety of Recreational Facilities
- Efficient Services for Community
- Responsive & Dependable Emergency Services
- Environmental Protection through Reducing & Recycling Waste
- Partnerships with Municipalities, Industries, Community

Areas of Focus

2019 Financials
County Projects
Industry/Economic Development

County Finances FY'2019

Millage Breakdown

	<u>2018</u>	<u>2019</u>
Airport	0.786	0.786
Port Authority	0.500	0.500
Reappraisal Maint.	1.000	1.000
Library	1.800	1.800
Debt Service	-	-
Comm. College	4.424	4.424
Road/Bridge	9.178	10.807
General	<u>33.141</u>	<u>32.052</u>
Total	51.369	51.369

Assessed Value of County

\$2 billion
(before exemptions)

Value of a mill

Exempt : \$1.9 M
(18 mills – All property)

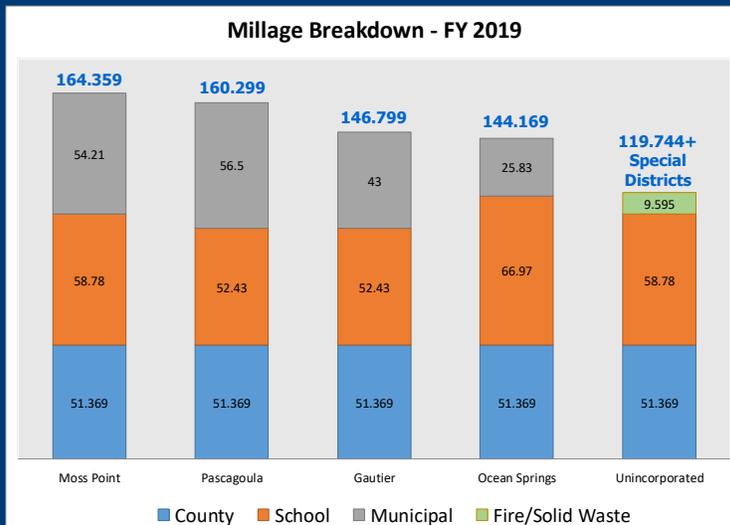
Non-Exempt: \$1.52 M
(33.369 mills – All property less exemptions)

\$82,925,509 Million Ad Valorem Budget
(increased \$332,830)

\$232.3M Property Tax Revenue (Ad Valorem) Collected in FY2018

Includes County, School and City taxes (1st year to include MP property tax)

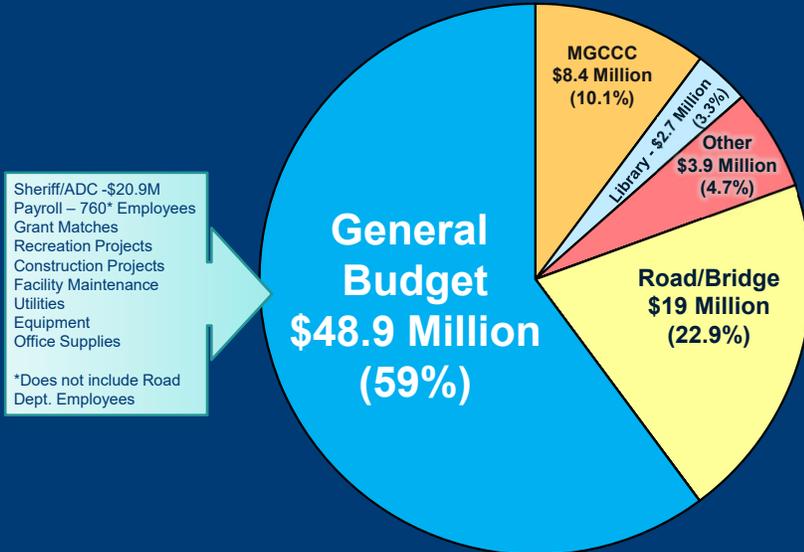
Millage Breakdown - FY 2019



\$98.2M Collected from 10 Industrial Tax Payers
\$6.3M Collected through tax sale (Increase of \$718K – 1st online tax sale)

County Ad Valorem Budget

Breakdown of \$82.9 Million by dollars (%)



Sheriff/ADC - \$20.9M
 Payroll - 760* Employees
 Grant Matches
 Recreation Projects
 Construction Projects
 Facility Maintenance
 Utilities
 Equipment
 Office Supplies

*Does not include Road Dept. Employees

Additional Funding Sources

Construction Permits

- Total Revenue: \$213.5K
 New Construction Permits issued:
- 339 New Residential
 - 14 New Commercial
 - **Total Valuation of \$73 million**

Recycling Programs

- \$91.9K in Landfill Revenue in 2018
- \$130.7K in MDEQ Grant Programs

Grants Department

- 24 Current/Active grants with **projects totaling more than \$53.7 Million**
- Additional pending grant projects totaling \$2.3 Million
- Transportation, Recreation, Emergency Management, Preservation, Economic Development, etc.



Gulf Coast (BP) Restoration Funds in the Near Future
 6 Coastal Counties will be awarded a total of \$30M per year for the next 15 years
 Equivalent of 75% of economic damages

County's Operating Budget



County will maintain an est. \$40M fund balance in FY'19
Primary reason for increase over FY'18 is grants budgeted for FY'19
Grants: \$8.8M for Airport (Restore & FAA), \$2M in GOMESA funds

Areas of Focus

State of the County

2019 Financials

County Projects

Industry/Economic Development

Roads & Bridges

2019 Budget - \$26.7 Million

Includes Ad Valorem, Grants, State/Federal Aid Funds

- \$5.7M for Paving (Cities & County)
- \$3.6M for Bridges & Culverts
- \$2.9M for Capital Projects
- Day-to-Day Operations



Humphrey Road Overlay

Maintain & Manage

920 Miles of Roads ~ 50 Bridges ~ 3 Beaches

Capital Projects	\$2.9M
Yellow Jacket/LeMoyne Blvd. Sidewalk	\$50K*
Poticaw Bayou Road Re-Alignment	\$800K
Ellis Hamilton Phase II	\$300K
Moran Pointe Parkway	\$402K
McCann Road/LeMoyne Blvd.	\$85K*
Beachview Drive Phase I	\$500K
Beachview Drive Phase II Engineering	\$300K
Hwy. 609/Old Ft. Bayou Improvements	\$500K*

* County's Matching Funds

Bridges

- Poticaw Bayou
- Old Spanish Trail (Gautier)
- Graveline Street
- Big Point Road
- Bay Avenue (Moss Point)
- Paige Bayou Road
- Mantou Street (Pascagoula)
- Tillman Street (Pascagoula)
- Washington Avenue (Pascagoula)
- Louise Street (Pascagoula)
- Martin Luther King Blvd. (Moss Point)

Grant, Federal & State Aid Projects



Old Spanish Bike Lane



EXISTING CONDITIONS

Roy Cumbest Bridge – Existing Condition

\$14.35M Awarded January 22, 2019 - State Emergency Road and Bridge Repair Funds
For Roy Cumbest Bridge & Parker Lake Bridge

Completed in 2018

- Old Spanish Trail Bike Lane Project \$950K \$200K*

Continuing into 2019

- LaMotte Bayou Bridge (Waiting on Federal Funds) est \$3M
- Old Ft. Bayou/Hwy 609 Intersection (Prelim Engineering) est \$2.1M \$500K*
- Yellow Jacket/LeMoyne Blvd. Sidewalk \$284K+ \$50k*

* County's Matching Funds for Project in addition to preliminary work.

Recreation in JC

Recreation Facilities Benefit a Community's Physical, Social & Economic Health



12 Community Parks

- Ball Fields
- Tennis Courts
- Playgrounds
- Walking Tracks
- Splash Pads
- Pavilions/Restrooms
- Dog Park

Soccer Complexes

- Gautier
- St. Martin/LeMoyne Blvd.
- Vancleave (Future)

Whispering Pines Golf Course

Vancleave Horse Arena

15 Community Centers

20 Public Boat Ramps/Piers

3 Public Beaches

Small Craft Harbor

Park Improvements

In 2018 - \$400K+ Spent

Parking Lots & Lighting, Backstops, Pavilions, Basketball Courts, Concessions and Equipment Room, Walking Track, etc.



Concession/Restroom Facility (Vancleave)



Fitness Station/Benches (Khayat Park)



Tennis Pavilion (Lum Cumbest)



Khayat Walking Trail

Park Improvements

In 2019 ...

Khayat Park	\$50K	Pavilion
Lum Cumbest	\$225K	Soccer complex parking lot (asphalt), softball backstop New Playground Equipment
St. Martin	\$225K	Asphalt baseball and soccer parking lots
Vancleave	\$110K	Backstops (2), Softball parking lot



New Playground Equipment at Lum Cumbest Park
Estimated Completion: Spring 2019



St. Martin/LeMayne Blvd. Soccer Complex
Concession/Restrooms (\$500K)
Completed in 2018

Soccer in JC



JC Soccer Complex (Gautier)

Existing Field Drainage	\$800K
North Parking Lot (new)	\$500K
Future plans to add a ring road and improve South Parking Lot	

New Soccer Fields (Vancleave)

Construction (awarded)	\$380K
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WJC Recreational Complex (DRAFT)

Additional Soccer Fields, Dog Park, Walking Path, Thrive/Challenge Course, Pump Track, Splash Pad

Additional Rec Projects



*Lum Cumbest Dog Park
Officially Opened 1/11/19*

City of Gautier

\$50K for Bacot Street Park engineering/prelim design
\$100K to purchase indoor soccer complex

City of Moss Point

\$13K for Joseph St. Park improvements
\$60K for 2 Recreation Employees

City of Ocean Springs

\$100K (est) for Dog Park
(parking lot, grading, hydroseeding)

Horse Barn Expansion
\$327K (Bid 1/22/19)

More Dog Parks to Come

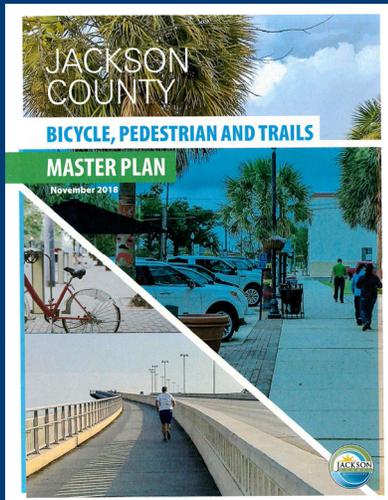
Vanceleave
St. Martin/LeMoyne Blvd.
Ocean Springs



*Recreation Equipment/Maintenance Bldg
To be enclosed in 2019*

County-Wide

Bike/Ped/Paddle Master Plan



Completed in November 2018

Comprehensive plan for a County-wide network of bicycle, pedestrian, and trails facilities.

Provide guidance for all four cities and the unincorporated areas of JC to integrate plan into future transportation projects.

Available to View @
www.co.Jackson.ms.us

Whispering Pines Golf Course

Book a Tee Time @ wpgolfcourse.com



New Clubhouse Ribbon Cutting on 4/12/18

Youth Golf Program

Ages 7-18
8 Lessons + 1 Tournament
Per Month



Private Lessons Also Available
Instructor: Jeff Walker

Boat Launches & Piers



Brittany Avenue Boat Launch

**Belle Fontaine
 Jetty Repair**
 (design & permitting)

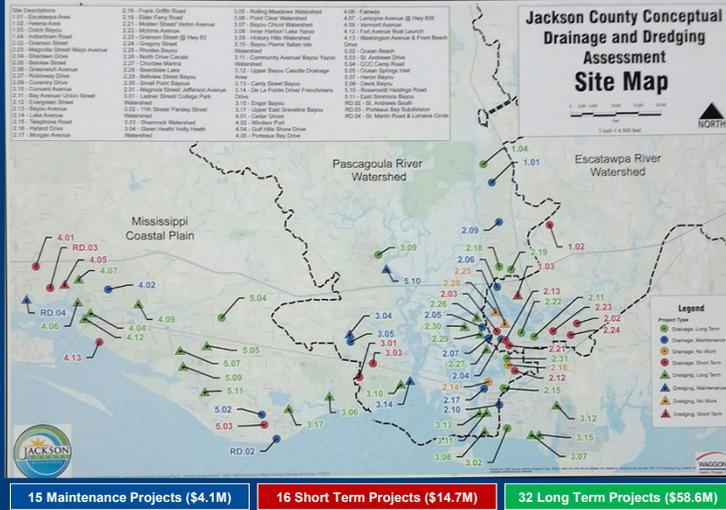
Ocean Springs Harbor
 (slip maintenance)

Tidelands Funded Projects

		Grant Amt.
Awarded in FY2017	Pascagoula Bulkhead – Phase I	\$115K
	Bayou Cumbest – Phase II	\$112.5K
	Ft. Bayou improvements (design/permitting)	\$112.5K
	Brittany Ave. Boat Launch (property acquisition)	\$40K
Awarded in FY2018	Ocean Springs Harbor Slip Phase I	\$273K
Appropriated for FY2019	Brittany Avenue Boat Launch (Expansion)	\$275K

Dredging & Drainage Projects

2017 Study Identified 63 Projects County-Wide



Dredging & Drainage Projects

Current Dredging Projects (Construction)

- St. Martin Bayou
- Upper Davis Bayou
- Upper Bayou Porteaux (3 sites)
- Bayou Chicot (Pascagoula) - rebidding

Future Dredging Projects (Design and Permitting)

- Gulf Hills/Fairway Drive Bayou
- Dutch Bayou (Moss Point)
- Catherine Roberts Bayou (Moss Point)
- Graveline East/Point Clear Subdivision (Gautier)
- Lake Mars Jetty (Maintenance Dredging)
- Bayou Castelle (Gautier)
- Iola Bayou (Ocean Springs)

Current Drainage Projects (Study/Planning)

- Windsor Port (St. Martin)
- LeMoyn Blvd Erosion Control (St. Martin)
- Wildwood Road area (Helena)
- Center Street (Ocean Beach Estates)
- Magnolia Street/May Ave. (Moss Point)
- Grierson Street (Moss Point)



Debris Removal – LaMotte Bayou

Funding Through GOMESA, FEMA, and County

Assistance to City of Pascagoula
\$40K to Pascagoula for Drainage Work between Pecan Drive and Gatlin Street

Construction Projects

Our Maintenance Department manages 120+ County buildings
(Plumbing, Electrical, Carpentry, A/C, Mechanic, Painting, Janitorial)



JC Exceptional School Plumbing Repairs



Interior Renovations will begin AFTER last Mardi Gras Ball and be completed BEFORE the Fair (April-Sept)

2019 Projects/Equipment

Civic Center – Interior Renovation	\$1.55M (bid 3/2019)
West JC Planning Department (design)	\$35K
HVAC Chilling Units (2) and Transfer Switches (2)	\$775K
Youth Court Roof (repairs)	\$500K
Jefferson St. Complex (condition assessment)	

Animal Shelter



- 18% Increase in Adoptions
- Proactive in Facilitating Owner Reclaims
- Partnerships with Rescue Groups
- Approval of Transfers



New Vet Clinic for Care of Shelter Animals

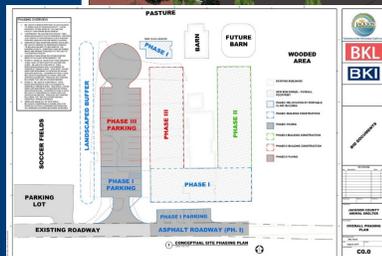


Ribbon Cutting April 26, 2018

**New Interlocal Agreement
Between County and Cities
to Improve the Overall Process
and Efficiency of Animal Services**

Animal Shelter

New Shelter - Phase I - \$1.3M – Construction has Begun



Recycling



HHW Collection Day
April 13, 2019
Singing River Mall Parking Lot



Hay for Sale

Jackson County Landfill

- Free to ALL JC Residents
- Recycles: Metal, Tires, Cardboard, Electronics, White Goods

Recycling Highlights & Numbers

- 10+% Curbside Recycling Rates
- 560 Cars Served at Household Hazardous Waste Day
- 34 Illegal Dump Clean-ups
- Hosted 5 Educational Events
- Collected 2,527 E-Waste Units
- Collected 4,777 Tires

- \$4,375 in hay sales (125 bales)
- \$91,890 Generated via Landfill Recycling
- \$130,674 in MDEQ Grant Reimbursements

Information Systems



GIS Division | Geographical Information System

Webmapping

- **New Aerials this year** (done every 3 yrs)
- Provides accurate and up to date GIS info to citizens, county departments, cities, state and federal agencies, and private entities.

Participating in the 2020 Census

IT Division

Agenda Management - Live Sept 2018

- On-Line Access to Board Minutes/Agendas
- Transparency of Projects
- Reduce Paper Usage

New CM Website - In Progress

Card Swipe System @ Courthouse (\$65K)
Document Management System (Future)

Areas of Focus

State of the County

2019 Financials

County Projects

Industry/Economic Development

LOCAL AND INTERNATIONAL COMPANIES CALLING JACKSON COUNTY HOME



Economic Development

Huntington Ingalls

Building the “Shipyard of the Future”

- Largest builder of vessels for US Navy
- Largest employer in MS (12K+)

Reactivating East Bank

- Increase employment levels by 3K
- Improving access to facilities
- \$2M to Pascagoula (SB 2002)
- \$150K to Pascagoula (Jackson Co.)

MGCCC Educational Partnerships

- 3000 Students attend JC Campus
- **High Schools** – Dual Credit Courses
- **MS State** – Electrical & Mechanical Engineering
- **Chevron** – Process Operations Technology
- **Ingalls Shipbuilding** -Competency Based Education (13 skills areas), Training NOW at Haley Barbour Maritime Trades Training Facility
- **\$5M RESTORE Act funds** – Unmanned Maritime Systems Technology Program (2020)

Chevron Pascagoula Refinery

- 55th Anniversary celebrated
- Largest domestic refinery
- 1600+ employees, 2,500 contractors
- Process 14.7M gallons of crude oil a day
- Strong community partner:
 - \$294M spent through JC vendors
 - 8,000 hours in community services
 - \$1M donated to local non-profits

Top Tax Payers for FY'2018

<i>Chevron</i>	<i>\$44.2M</i>
<i>MS Power Co.</i>	<i>\$20.5M</i>
<i>Huntington Ingalls, Inc.</i>	<i>\$10.0M</i>
<i>Gulf LNG Corp</i>	<i>\$6.3M</i>
<i>Gulf Power Co.</i>	<i>\$4.4M</i>
<i>VT Halter Marine</i>	<i>\$1.8M</i>
<i>Gulfstream Nat'l Gas System</i>	<i>\$1.6M</i>
<i>Plains Pipeline LP</i>	<i>\$1.4M</i>
<i>Cal-KY Pipeline</i>	<i>\$1.4M</i>
<i>Destin Pipeline Co.</i>	<i>\$1.3M</i>
TOTAL	\$98.3M

Economic Development

Trent Lott International Airport

40,026 manned arrivals/departures in 2018

New Temporary Terminal/Hanger/Office Space

New Signage for Airport

New Terminal Roof (design)

Strengthen/Widen Runways 17/35 - \$9.5M

- BP Restore/FAA/MDOT/County funded
- Capable of supporting larger aircraft
- Promote future aerospace companies
- To begin June 2019 (est)



New Temporary Terminal/Hanger with Office Space

Unmanned aircraft systems are increasingly being used for civil applications where it's not feasible or practical to rely on extended human-piloted flights



Unmanned Aircraft Aerial Vehicle

Northrop Grumman Aerospace Facility Expansion – Autonomous Systems

- Production of parts for F-35 fighter jet
- Hiring/Training 60 new employees
- \$1.5M for infrastructure and training (State of MS)
- \$700K for facility improvements (Jackson County and Port)

Port of Pascagoula



\$14M TIGER Grant Projects

Rail Improvements

- **Into Bayou Casotte Harbor –**
Will support new ENVIVA wood pellet export terminal \$3.5M project to be awarded soon
- **MSE Rail Relocation –**
North-South from Hwy 90 along Mill Road into IP Site 3 miles new mainline - 5,000 ft rail spur for side tracks June 2019 completion
- **New Tie-In –**
MS Export to CSX mainline June 2019 Completion

Bayou Casotte Harbor

- **New Export Terminal –**
Construction to start 2nd quarter 2019

North Rail Connector

- Design, surveying, permitting in progress funded thru \$500K BP Planning Asst. Grant

New Cargo – Woodpulp

- Imported woodpulp from Brazil
- Woodpulp manufactured in Columbus, MS for export to China

Gulf LNG Liquefaction Project (Export Facility)

- On schedule for final approval of Environmental Impact Statement in April 2019 and issuance of Federal Energy Regulatory Commission certificate 3rd quarter 2019

South Terminal Project

- 10-acre paving project **completed in October 2018**, provides vast storage area for cargo not requiring cover

Energizing our potential through

ACT Work Ready Communities

Jackson County is a participating Work Ready Community that is actively engaged in earning their certified status.

Showing: Jan 1, 2012 to Dec 31, 2018
Goals updated only for participating counties



May 9, 2018 Announcement
that Jackson County joined other MS Counties on a journey to reach testing goals and become ACT CWRC

ACT Work Ready Communities (WRC) empowers states, regions and counties with *data, processes and tools* that drive economic growth. Participants are leveraging the **ACT[®] WorkKeys[®] National Career Readiness Certificate[®] (NCRC[®])** to measure and close the skills gap — and building common frameworks that link, align and match their workforce development efforts.

www.workreadycommunities.org

To Join the Team - Become a Supporting Employer

I-10 Connector/Cook Road Corridor

CONSTRUCTION COST	
PHASE	COST
1 – Mallett Rd to Victoria Dr	\$10.2M
2 – Victoria Dr to Seaman Rd	\$10.5M
Total	\$20.7M

Benefits

- Improved System Continuity
- Reduced Traffic Congestion
- Enhanced Safety for Drivers
- Increased Accessibility of Developable Land
- Provide Sustainable Tax Revenue

Construction Funding Sources

- \$15M RESTORE Act (2 awards)
- \$2M SB 2002 (2018)
- \$3.7M Jackson County

Preliminary Work

- \$8.3M in Federal Earmarks
- \$2.7M County Match



Clearing and Grubbing in Progress

Sales Tax Diversion for Tax Increment Financing (TIF) Request

2019 will be the third year that the JC BOS has **requested** the State Legislature to amend existing law to allow Jackson County to establish a TIF district where 18.5% of sales tax revenue generated within the district are used to assist in the infrastructure related to a large (\$10M or more) development.

www.co.jackson.ms.us



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- Alerts and News Releases
- Calendar of Events

Find Information

- Pay Property Tax
- Pay Car Tags
- Webmapping
- Apply for/check status of permits
- Search Adoptable Animals
- Four Year Road Plan

View State of the County Presentation

(Under Board of Supervisors Tab)