

State of the County



Bi-Centennial Year 2012

Presented by Board President John McKay

JC Board of Supervisors

2012 - 2015



Barry Cumbest
District 1



Melton Harris, Jr.
District 2



Mike Mangum
District 3



Troy Ross
District 4



John McKay
District 5

Elected Officials



Swearing In Ceremony held Dec. 29, 2011
for JC Elected Officials

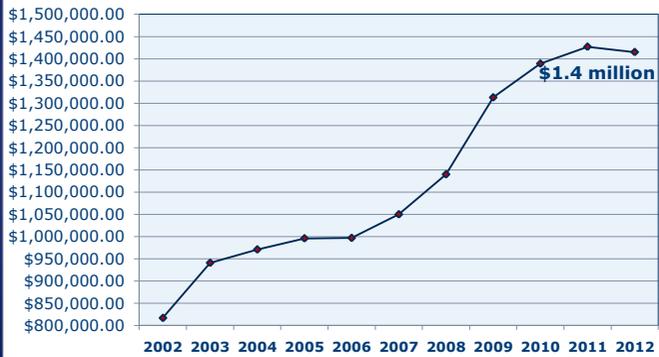
Areas of Focus

State of the County

County Finances

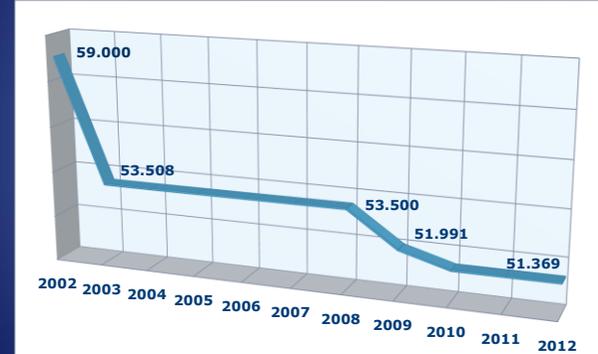
Budgeted Items for 2012
Economic Development
Accomplishments of 2011

County Finances Value of a Mill

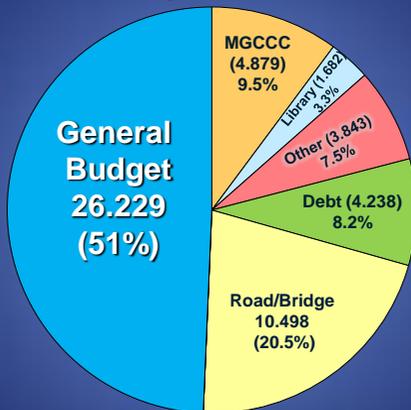


County Finances

County millage rate over past decade



County Finances

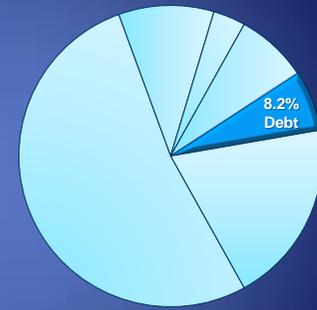


Budget breakdown by mill

County Finances



FY 2002
59.000 Mills



FY 2012
51.369 Mills

Areas of Focus *State of the County*

County Finances

Budgeted Items for 2012

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Accomplishments of 2011

2012 Budget Breakdown



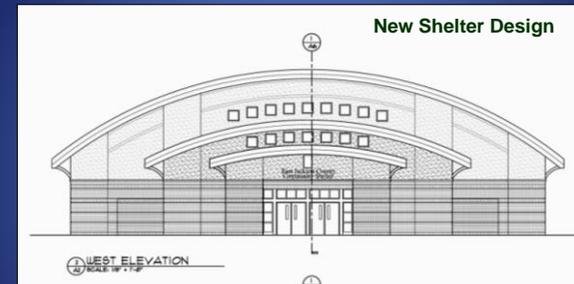
County's Operating Budget

2012 Construction Projects



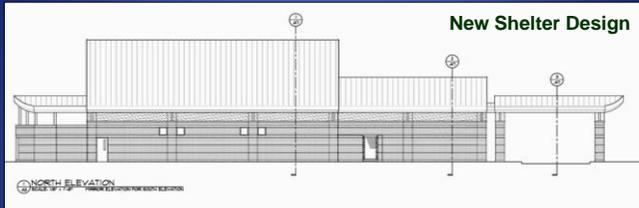
Three new Hurricane Shelters
Groundbreaking: July 12, 2011
Completion Date: by 2012 Hurricane Season

2012 Construction Projects



Vancleave, Hurley, St. Martin
10,000 sq. feet each
800 person capacity
\$3 million each - funded by MEMA & FEMA

2012 Construction Projects



Built to FEMA's highest standards
Withstand 200 m.p.h. winds
8" Concrete Walls
20,000 gallons of potable Water
Self Supportive Utilities

2012 Construction Projects



Harbor Bulkhead/Boardwalk Improvements
\$4 million – FEMA and Tidelands funds

2012 Construction Projects



New Adult Detention Center
\$33 million plan
Location determined

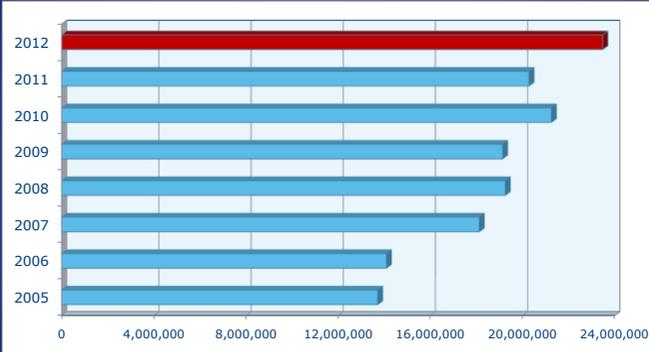
2012 Budget Breakdown



The County
Manages

920 Miles

2012 Budget Breakdown



Road Dept. Budget \$23.5 Million
(\$3.2 Million increase)

2012 Budgeted Projects

Road Dept. paving in Cities and County

➤ City of Gautier	\$257,173
➤ City of Moss Point	\$169,653
➤ City of Ocean Springs	\$379,700
➤ City of Pascagoula	\$539,929
➤ Unincorporated	\$3,535,544

Total: \$4.9 Million

2012 Budgeted Projects

- 17 Major road projects
Total: \$7.6 million
- 8 Bridges
- 2 Special Projects



2012 Budgeted Projects



Octavia Bayou Dredging Project

2012 Budget Breakdown

Sheriff's Dept. total budget - \$15 Million



- ADC Operations
- 10 Automobiles
- 1 Transport Van
- 1 Motorcycle

2012 Budgeted Projects

Vancleave Horse Arena

- 35 new RV Hookups
- Electric & Water
- 3 or 4 Day shows
- Total Cost- \$62,000



Pavilions

- St. Andrews
- Vancleave P.W.F.
- Total Cost- \$13,200



2012 Budgeted Projects

Helena Ballpark Lighting

- Upgrade baseball fields
- 12 new poles
- Total Cost- \$97,000



Gautier Soccer Fields

- Expanding facility
- New tourney size fields
- Additional parking
- County's Cost- \$200,000
- Anonymous Donation - \$400,000



2012 Budgeted Projects

Renovations and Improvements



- Old Courthouse
- West JC Facilities
- Community Centers
- Youth Court
- Exceptional School
- Animal Shelter



\$536,000

+ donation for Animal Shelter

Areas of Focus

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County Finances

Budgeted Items for 2012

Economic Development

Accomplishments of 2011

Economic Development

- Gulf LNG Energy Terminal
- Haley Reeves Barbour Maritime Training Facility
- Jackson County Industrial Water Supply System
- VT Halter Marine
- Signal International



Economic Development



More than **35** million tons of cargo pass through terminals annually

Major U.S. port: consistently ranks as a top 20 port in the nation for foreign cargo volume.

“Mississippi’s Largest Seaport”

Areas of Focus

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County Finances

Budgeted Items for 2012

Economic Development

Accomplishments of 2011

JC Services Complex



Ribbon Cutting Dec. 15, 2011

JC Services Complex



Total Cost: \$14 Million
\$12 Million funded by Federal Grants
\$2 million funded by County

Harbor Office



Ribbon Cutting: June 7, 2011
\$830,000 - FEMA recovery funds

Dredging in 2011



- Davis Bayou
- Fort Bayou
- Lake Mars
- Graveline Bayou

Recreation



Magnolia Tennis Courts
and ½ mile walking track



Sue Ellen Tennis Courts
and Basketball Courts

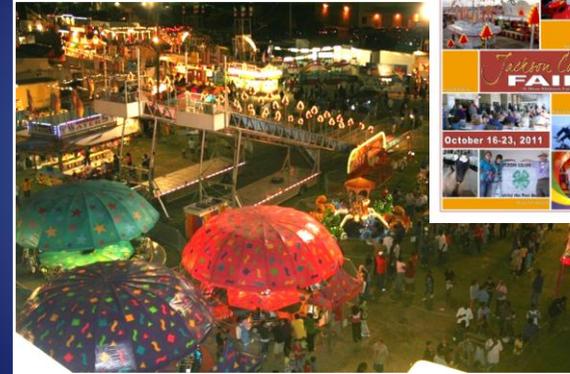


Brittany Boat Launch



Ocean Springs Fishing Pier

Jackson County Fair



Solid Waste/Recycling



Household Hazardous
Waste Day
(April)

JC Rubbish Site
(Seaman Road)
\$111,000 in Revenue

New Recycling
Programs

Community
Involvement

Planning Department

Permits Issued in 2011

16 Commercial

250 Residential

Total: \$43,535,296

152 Mobile Home Placements



JC Accepted to Community Rating System by FEMA
= 5% decrease in flood insurance rates (unincorporated areas)

Grant Department

Managed & Tracked more than 45 grants in 2011
Requested almost \$11 million in reimbursements for JC

Safe Routes to School
"Walk 2 School Day"



\$90,000 MDOT grant
to construct sidewalks
to OS Middle School

Shade Tree Canopy &
Energy Management System Programs



\$549,300 American Recovery
Reinvestment Act Grant
Energy efficiency in facilities

Youth Court



MS Association of Drug Court Professionals
"2011 Juvenile Drug Court of the Year"

JC Employees



JC Employees competed in two "healthy" competitions
10,000 Steps Challenge: 8,760,452 Steps Total
Slim It & Win It: 58 employees lost 347.52 Pounds

Responding to Tornadoes



Chickasaw and Webster Co.

Barbara Dumas (Grant Administrator)
collected and delivered donations from
JC employees and citizens to
communities hit by the tornadoes.

Responding to Tornadoes



Tuscaloosa, AL

Larry Cobarrubia (Sheriff Dept.)
 David Chameralain (Sheriff Dept.)
 Joe Parisi (Info. Systems)
 Sherwood Beckham (Info. Systems)

Helped serve 4,800 meals in 3 days

www.co.jackson.ms.us



- Employment Opportunities
- Pay Property Tax
- Pay Car Tags
- Webmapping
- What's New
- Pet Picks

Hurry though...offer expires on March 29th!

Twosome Special!
\$42 + tax = Golf for Two, 18 Holes, Range Balls, and Cart Fee
 (Min. Monday - Thursday)

Whispering Pines
 Golf & Country Club

18412 Hwy 613 in Hurler, MS • 228-388-0111

Bi-Centennial



www.JacksonCounty200.com