

State of the County



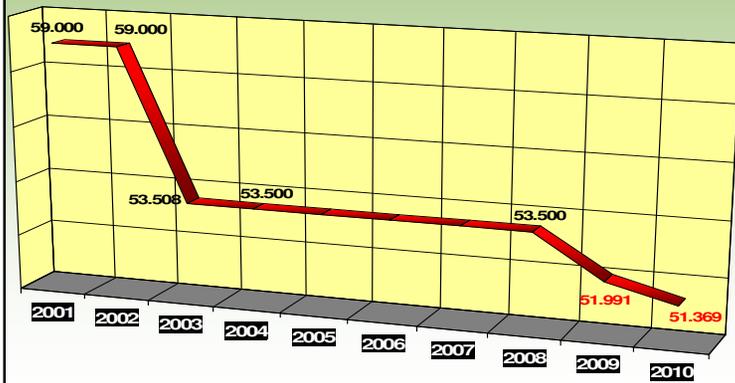
State of the County

Four areas of Address

- **County Finances**
- Budget Highlights
- Economic Development
- 2009 Accomplishments

County Finances

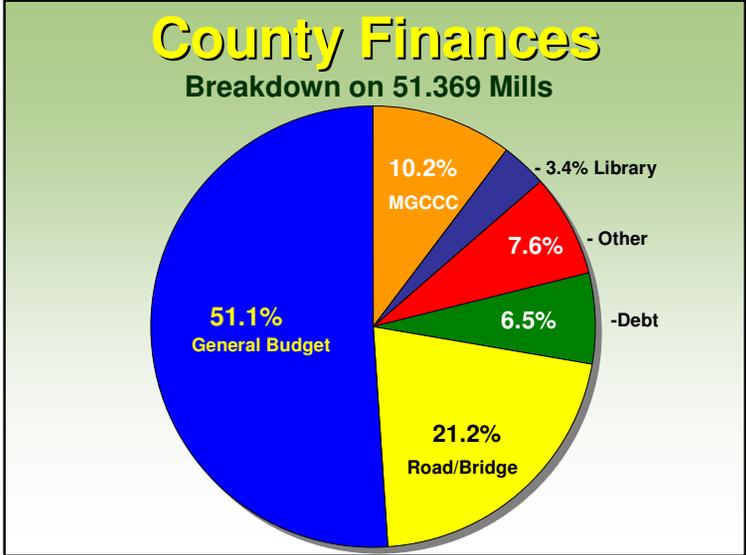
Millage rate over past 10 years



County Finances

County's millage is dropping to
51.369 mills

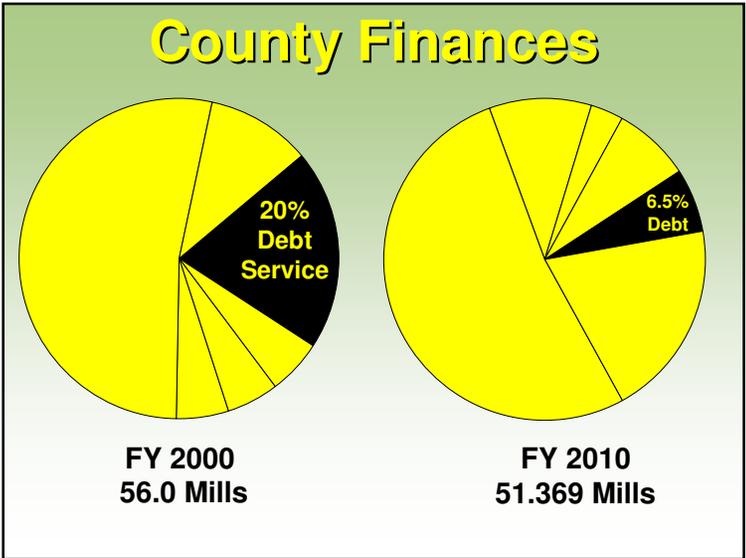
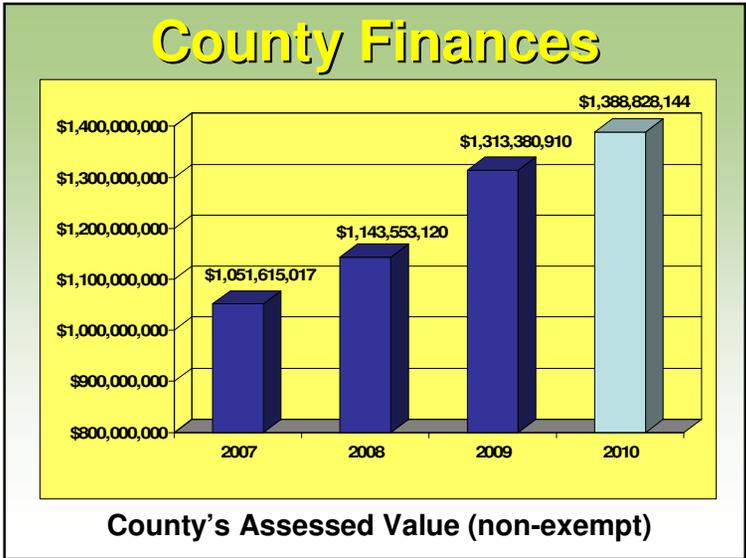
Decrease of 2.131 mills
in two years



County Finances

	<u>2009</u>	<u>2010</u>
Pat Harrison	0.200	0.200
Airport	0.820	0.705
Capital Improvements	1.000	1.000
Port Authority	1.000	1.000
Reappraisal Maintenance	1.000	1.000
Library	1.794	1.749
Debt Service	3.352	3.352
Community College	5.290	5.254
Road/Bridge	10.240	10.881
General	<u>27.295</u>	<u>26.228</u>
Total	51.991	51.369

Millage Breakdown

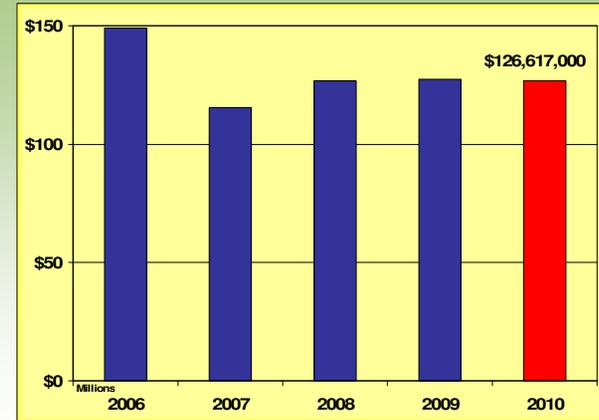


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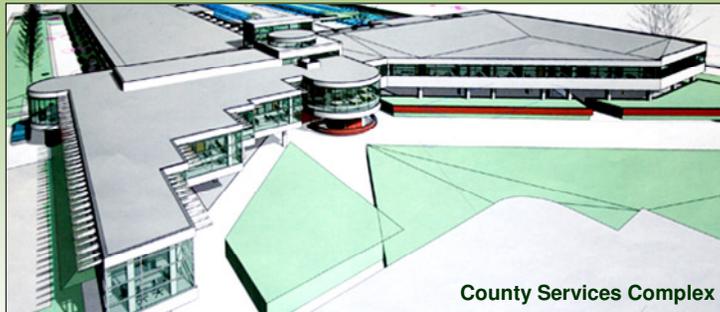
- **County Finances**
- **Budget Highlights**
- **Economic Development**
- **2009 Accomplishments**

Budget Highlights



County's Operating Budget

Budget Highlights



County has a \$12 million grant for construction.

Budget Highlights



County has 7 construction bids. Board is examining bids and meeting with architect.

Budget Highlights



County using \$4.5 Million grant for a new Health Department in Pascagoula.

Budget Highlights



County started construction in Aug. 2009 with concrete pouring ceremony.

Budget Highlights



Construction is on schedule. Scheduled opening is Fall 2010.

Budget Highlights



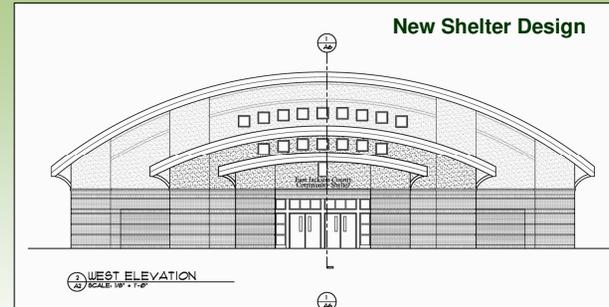
County broke ground on 5,400 sq. ft. Fontainebleau Comm/Emergency Shelter on June 10.

Budget Highlights



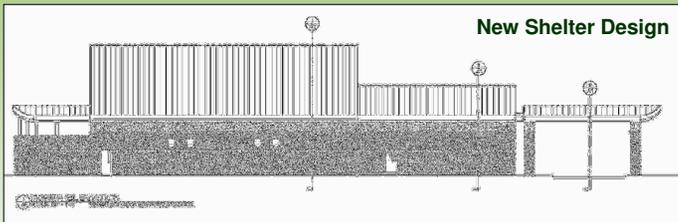
Shelter meets FEMA's strictest requirements.
FEMA & MEMA paying a majority of cost.
Scheduled opening March 2010.

Budget Highlights



County is finalizing plans to build three additional 10,000 sq. ft. shelters.

Budget Highlights



Shelters built to FEMA's highest standard,
located in: St. Martin, Vancleave, and Hurley.

Budget Highlights

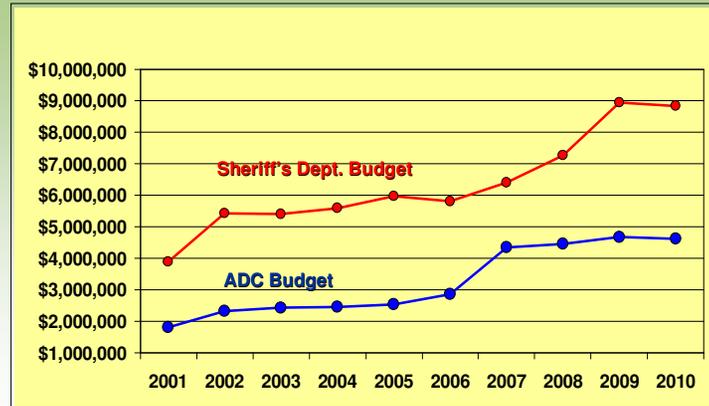


Budget Highlights



New \$300,000 Concession/Pavilion being built at JC Soccer Complex in Gautier.

Budget Highlights



Sheriff's Dept. Budget

Budget Highlights

Sheriff's Dept. total budget - \$13.4 Million



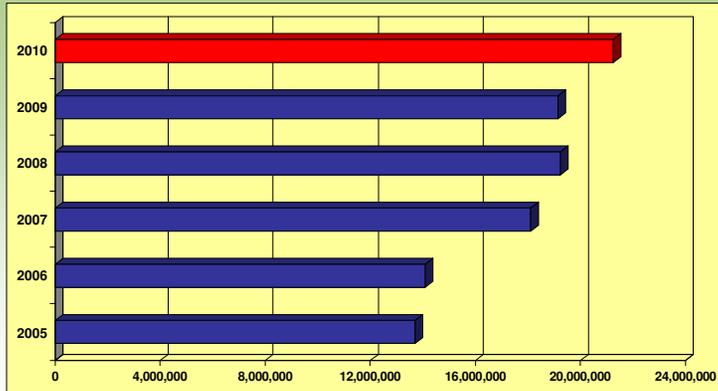
- More competitive salaries
- Two new ADC staff members
- 20 new equipped patrol cars

Budget Highlights



County installing temporary pods at ADC to reduce inmate demand. Pods will be in place in Feb. 2010.

Budget Highlights



Road Department Budget

Budget Highlights



Crews will lay 45 miles of asphalt in 2010.

Budget Highlights

Nine bridge replacements:

- Coventry (Escatawpa)
- Old Spanish Trail (Gautier)
- Robert Hiram (Gautier)
- Bay Avenue (Moss Point)
- Ocean Springs Rd. Culvert
- Beach Blvd. (Pascagoula)
- Hospital Road (Pascagoula)
- Cook/Vestry (Vestry)
- Hwy. 63 Culverts (Wade)



➤ **Total: \$3 Million**

Budget Highlights

Nine major road improvement projects.

- Seaman Road (Latimer)
- Antioch Road (Latimer)
- Wire Road (Larue)
- East Belle Fontaine Road (Fountainbleau)
- John Holder Road/Red Bluff Road (Hurley)
- Beach Street (St. Andrews)
- Yellow Jacket Blvd. Intersection (St. Martin)
- Jim Ramsay Road (Vancleave)
- Old River Road Loop (Vancleave)



➤ **Total: \$2.4 Million**

Budget Highlights



County extension of Hwy. 57 south nearing completion.

Budget Highlights



Road tax to cities is \$2,866,276 in 2010.

County investing an additional \$1,300,000 into city road projects in 2010.



Pascagoula- \$501,000



Moss Point- \$186,000



Gautier- \$279,000



Ocean Springs- \$381,000

Budget Highlights



County budgeted \$1.5 Million in dredging for 2010.

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Economic Development

The County's Planning Dept. processed...

\$170 Million

in new construction Building Permits.

- 27 Commercial Permits = \$134,745,877
- 368 Residential Permits = \$35,139,987

Economic Development



VT Halter Marine
Building Construction
(42,000 sq ft)
\$4,730,000

Economic Development



Maritime Trades Training Academy
Initial Concept Drawing

Economic Development



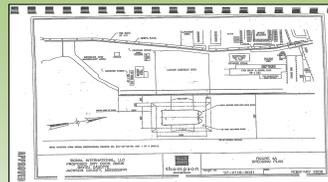
\$850,000 Airport Taxiway Extension

Economic Development



Singing River Island Facilities Improvements
NG Ship Systems
\$1,800,000

Economic Development



Signal International
Dredging
Improvements
\$7,000,000

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- **2009 Accomplishments**

2009 Accomplishments



The County's "Asphalt Breaking" ceremony officially began the \$6.2 million realignment of Hwy. 90 and Ocean Springs Road in March.

2009 Accomplishments



Power and water utilities almost completely moved. Crews now marking the quarter mile realignment.

2009 Accomplishments



Co. dredged 6,700 cy from Lake Mars to create new boat channel & launch.

2009 Accomplishments

County Road Dept. altogether did...

\$8.9 Million

in drainage, paving, and bridge projects.

2009 Accomplishments

Major drainage projects:

- Ashley Drive
- Beachview Drive
- Coda Road
- Old River Road
- Stateline Road
- Vestry Road



Total: \$3,030,108

Coda Road Drainage Improvements (Helena)

2009 Accomplishments

Major Road Projects:

- Bluff Lake Road
- Lake Mars Ramp
- Mallette/Daisy Vestry
- Old River Road
- Old Biloxi Rd
- Riley Road
- 3 C's Road
- White Road
- Yellow Bluff Road



Total: \$5,347,341

Mallette/Daisy Vestry Intersection

2009 Accomplishments



County invested \$586,277 in new bridges.
Orchard Rd, Billie Rd, & Soloman Rd.

2009 Accomplishments

County paving in Cities

- **City of Gautier** **\$540,406**
- **City of Moss Point** **\$142,830**
- **City of Ocean Springs** **\$372,950**
- **City of Pascagoula** **\$398,890**

Total: \$1,455,076

2009 Accomplishments

County paving at Schools

➤ Gautier Schools	\$241,908
➤ Moss Point Schools	\$132,943
➤ Pascagoula Schools	\$81,422
➤ St. Martin Schools	\$11,465
➤ Vancleave Schools	\$48,833
Total:	\$516,571

2009 Accomplishments



- JC residents saved \$299,600 using discount card.
- The cards averaging 27.5% in savings off the retail price prescribed drugs.
- Accepted at 27 county pharmacies.

2009 Accomplishments



County opened three new Splash Pads in:
St. Andrews, Lum Cumbest, Eddie Khayat Parks

2009 Accomplishments



County served up 20 new tennis courts with complexes in:

- Lum Cumbest
- St. Martin
- Vancleave Parks



All tennis courts are:

- hard top
- tourney size
- fully lighted

2009 Accomplishments



Co. website went LIVE on August 20.
Hits and visits increased 26 percent.

2009 Accomplishments

Website's Top 5 Clicks

1. Employment Opportunities
2. Pay Property Tax
3. Pay Car Tags
4. Webmapping
5. What's News

www.co.jackson.ms.us

2009 Accomplishments



Co. organized Household Hazardous Waste Days collecting:

- 8,798 lbs of E-Waste
- 5,160 lbs of aerosol
- 3,951 gallons of poisons
- 1,860 gallons of oil

Questions & Comments